

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER
NATIONAL HEALTH MISSION(NHM)
State Health Society,LUCKNOW [NHMUP] 2024-25**

This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM

As On Date: 08-Oct-2024; **State Level A/c Unit:** State Health Society,LUCKNOW [NHMUP];

Manual Code	Description	Program Sub Div.	Total Allocated Amount(All Districts In Lakhs)	Total Allocated Amount(State Only In Lakhs)	Total Allocated Amount(Districts & State In Lakhs)
FU.1.1.2	Urban HWCs supported for recurring expenditure for Diagnostic Services	NUHM	2,562.69	-	2,562.69
FU.2.1.2	Recurring cost for No of Urban HWCs, being established other government or rented premises.	NUHM	11,801.45	-	11,801.45
1.01	One days CIVHSND module Training of trainers at State Level (ACMO RCH, DIO, DCPM)	RI	1.53	1.45	2.98
1.02	One days CIVHSND module training at District level (MO, BCPM, HEO/BPM)	RI	14.11	-	14.11
1.03	One days CIVHSND module training at Block level (ANM)	RI	109.72	-	109.72
1.04	One days CIVHSND module training at Block level (ASHA & ASHA Sangini)	RI	865.20	-	865.20
10.01	Comprehensive Abortion Care (Planning & M&E)	FP	5.00	-	5.00
10.02	Reimbursement of travel expenses for accompanying a women to facility for Surgical Abortion * 3.1.1.1.4.S09.C	FP	14.49	-	14.49
10.03	Reimbursement of travel expenses for accompanying a women to facility for medical abortion * 3.1.1.1.4.S09.B	FP	19.42	-	19.42
10.04	Training of Trainers on Safe Abortion Services (9.2.1.1.12)	FP	4.23	-	4.23
10.05	Training of Medical Officers in safe abortion (9.5.3.19)	FP	54.77	-	54.77
10.06	Training of Obs & Gynae (9.2.1.1.13.S02)	FP	6.57	-	6.57
10.08	MMA Training	FP	15.12	-	15.12
10.09	Comprehensive Abortion Care (Drugs and supplies) * 6.2.1.1.2	FP	-	50.00	50.00
10.10	Comprehensive Abortion Care (Equipment (Including Furniture, Excluding Computers)) * 6.1.1.1.1	FP	90.00	-	90.00
10.11	Printing of CAC (7 Formats) and MMA Cards	FP	32.00	-	32.00
10.13	Printing of CAC posters	FP	48.75	-	48.75
100.01	Geriatric Care at CHC/SDH(Equipment (Including Furniture, Excluding Computers))	NCD-NPHCE	213.50	-	213.50
102.01	Public Awareness IEC	NCD-NPHCE	150.00	-	150.00
104.01	Orientation of Stakeholder organizations	NCD-NTCP	30.00	-	30.00
104.02	Training of Health Professionals	NCD-NTCP	30.00	-	30.00

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104.03	Orientation of Law Enforcers	NCD-NTCP	45.00	-	45.00
104.04	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	NCD-NTCP	22.50	-	22.50
104.05	Other Trainings/Orientations - sessions incorporated in other's training	NCD-NTCP	247.50	-	247.50
104.06	State Level Advocacy Workshop	NCD-NTCP	-	0.50	0.50
104.07	Training of Trainers, Refresher Training	NCD-NTCP	-	0.50	0.50
104.08	Training on tobacco cessation for Health care providers	NCD-NTCP	-	0.50	0.50
104.09	Law enforcers training / sensitization Programme	NCD-NTCP	-	0.50	0.50
104.10	Any other training to facilitate implementation of provisions of COTPA 2003, FSSA 2006, and WHO FCTC implementation	NCD-NTCP	-	1.50	1.50
104.11	Printing of Challan Books	NCD-NTCP	15.75	-	15.75
104.12	IEC for NTCP	NCD-NTCP	525.00	-	525.00
105.01	Tobacco free Educational Institution (TOFEI)	NCD-NTCP	225.00	-	225.00
106.01	Weekly FGD with the tobacco users	NCD-NTCP	39.00	-	39.00
106.02	IEC at State Level	NCD-NTCP	-	15.00	15.00
106.03	Coverage of Public School	NCD-NTCP	75.00	-	75.00
106.04	Coverage of Pvt. School	NCD-NTCP	150.00	-	150.00
106.05	Coverage of Public School in other's school programme	NCD-NTCP	75.00	-	75.00
106.06	Coverage of Pvt. School in other's school programme	NCD-NTCP	75.00	-	75.00
106.07	Sensitization campaign for Inter college/college students	NCD-NTCP	150.00	-	150.00
106.08	"Tobacco Cessation(Drugs and supplies)"	NCD-NTCP	-	150.00	150.00
106.09	District level Coordination Committee meeting	NCD-NTCP	3.00	-	3.00
106.10	Monitoring Committee meeting on Section 5	NCD-NTCP	4.50	-	4.50
106.11	Enforcement Squads meeting	NCD-NTCP	15.00	-	15.00
106.12	Misc./Office Expenses	NCD-NTCP	375.00	-	375.00
106.13	Mobility Support	NCD-NTCP	315.00	-	315.00
106.14	Monthly meeting with the hospital staff	NCD-NTCP	36.00	-	36.00
106.15	Mobility support	NCD-NTCP	45.00	-	45.00
106.16	Office Expenses	NCD-NTCP	75.00	-	75.00
106.17	State-level Coordination Committee	NCD-NTCP	-	0.50	0.50
106.18	Misc./Office Expenses	NCD-NTCP	-	5.00	5.00
106.19	Monitoring & Supervision Cost	NCD-NTCP	-	5.00	5.00
107.01	COPD Equipment - Spirometer	NCD-NPCDCS	30.00	-	30.00

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107.02	COPD Equipment for District Hospitals - BP Appreaters	NCD-NPCDCS	2.25	-	2.25
107.03	Drug & Supply at DH	NCD-NPCDCS	180.00	720.00	900.00
107.04	NCD Clinics at DH - Planning & M&E	NCD-NPCDCS	75.00	-	75.00
108.01	COPD Equipment - Peak Flow Meter Pen	NCD-NPCDCS	48.50	-	48.50
108.02	BP Appreaters - for NCD Clinic	NCD-NPCDCS	29.10	-	29.10
108.03	Establishment cost new 137 CHC	NCD-NPCDCS	1,096.00	-	1,096.00
108.04	Procurment of ECG Muchine	NCD-NPCDCS	582.00	-	582.00
108.05	Drug & Consumable at CHC/DH	NCD-NPCDCS	582.00	2,328.00	2,910.00
108.06	NCD Clinics at CHC/SDH - Planning & M&E	NCD-NPCDCS	970.00	-	970.00
109.01	Cardiac Care Unit (CCU/ICU) including Drug & Consumable etc.	NCD-NPCDCS	-	180.00	180.00
110.01	Procurement for Lab Equipment for PBS	NCD-NPCDCS	2,315.10	-	2,315.10
110.02	Day Care Equipment Etablissement for 20 DH	NCD-NPCDCS	55.00	-	55.00
110.03	Procurement for Consumable for PBS	NCD-NPCDCS	3,602.20	-	3,602.20
110.04	Drugs & Supplies at DH Level	NCD-NPCDCS	-	1,875.00	1,875.00
110.05	Drugs & Supplies for Stroke	NCD-NPCDCS	-	180.00	180.00
110.06	Drugs & Supplies for Cancer Day Care Drugs	NCD-NPCDCS	20.00	-	20.00
110.07	Training of All Stakeholder Under NPCDCS	NCD-NPCDCS	-	10.00	10.00
110.08	Training of STEMI & stroke for 18 Div. Under NPCDCS	NCD-NPCDCS	-	8.50	8.50
110.09	Training At District Level	NCD-NPCDCS	150.00	-	150.00
110.10	20 days Training at State level for Day Care Center Under NPCDCS	NCD-NPCDCS	-	30.84	30.84
110.11	14 days Training at State level for Day Care Center Under NPCDCS	NCD-NPCDCS	-	21.98	21.98
110.12	IEC at State Level	NCD-NPCDCS	-	20.00	20.00
110.13	IEC at District Level	NCD-NPCDCS	225.00	-	225.00
110.14	IEC/BCC for Universal NCD Screening (Printing of CBAC Form & Family folder)	NCD-NPCDCS	1,468.90	-	1,468.90
110.15	Patients referral cards at PHC level	NCD-NPCDCS	91.20	-	91.20
110.16	Patients referral cards at subcentre level	NCD-NPCDCS	643.25	-	643.25
110.17	Mobility, Misc. Exp., TA, DA, Contingency etc. - State NCD Cell	NCD-NPCDCS	-	10.00	10.00
110.18	Mobility, Misc. Exp., TA, DA, Contingency etc. - District NCD Cell	NCD-NPCDCS	450.00	-	450.00
111.01	Memography Muchine At 18	NCD-NPCDCS		1,350.00	1,350.00

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	Divisional Districts		-		
111.02	Cancer day Care Sreening Camps for Equipment for 35 Districts	NCD-NPCDCS	17.50	-	17.50
112.01	Haemodialysis Services(Carrying out dialysis ser.PPP Mode)	Procurement	-	10,345.97	10,345.97
112.02	AV Fistula Cost (Under National Dialysis Program)	Procurement	-	500.00	500.00
113.01	Peritoneal Dialysis Services(Others including operating costs(OOC))	Procurement	-	1,000.00	1,000.00
114.01	Training of PRI	NCD-NPCCHH	86.50	11.00	97.50
114.02	Training of MO's, Health Workers and programme officer's	NCD-NPCCHH	59.00	11.01	70.00
114.03	Implementation of NPCCHH(Others including operating costs(OOC))	NCD-NPCCHH	-	1,350.00	1,350.00
114.04	Implementation of NPCCHH (IEC & Printing)IEC on climate Sensitive diseases at block, District, Air pollution, heat and other relevant climate sensitive diseases	NCD-NPCCHH	292.05	64.98	357.03
114.05	Task force meeting to draft health sector plan for heat and Air Pollution	NCD-NPCCHH	18.00	2.00	20.00
114.06	Sensitization workshop / meeting /Logistics and Mobility Support	NCD-NPCCHH	37.50	2.00	39.50
114.07	Cooling Rooms for Heat Stroke Management at District	NCD-NPCCHH	-	50.00	50.00
114.08	Implementation of NPCCHH(Surveillance, Research, Review, Evaluation (SRRE)) (Survelliance / Vulnerability assessment / Research related to climate change, Air Pollution and	NCD-NPCCHH	-	6.00	6.00
115.01	Implementation at DH(Diagnostics (Consumables, PPP, Sample Transport))	NCD-NOHP	375.00	-	375.00
115.02	Implementation at DH(Capacity building incl. training)	NCD-NOHP	-	80.00	80.00
115.03	Miscellaneous / Contingency State Oral Health Cell	NCD-NOHP	-	5.00	5.00
115.04	Mobility Support for State Oral Health Cell	NCD-NOHP	-	6.00	6.00
115.05	IEC at District & State level	NCD-NOHP	375.00	5.00	380.00
116.01	Dental Chair for CHC	NCD-NOHP	-	787.50	787.50
118.01	Implementation at divisional hospital (Diagnostic consumables, PPP, sample transport)	NCD-NOHP	90.00	-	90.00
118.02	Dignostic for Denture Treatment	NCD-NOHP	-	174.70	174.70
118.03	Oral Health Awareness Camp at Block Level	NCD-NOHP	-	1,455.00	1,455.00
119.01	Implementation of NPPC - Drugs and supplies	NCD-NPPC	45.00	180.00	225.00
119.02	IEC at District Level	NCD-NPPC	45.00	-	45.00

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119.03	Implementation of NPPC(Capacity building incl. training)	NCD-NPPC	-	90.00	90.00
119.04	Implementation of NPPC(Planning & M&E)	NCD-NPPC	45.00	-	45.00
12.01	HONORARIUMS AND TRAVEL FOR CONDUCTING C SECTION & FOLLOW UP	MH	141.03	-	141.03
12.02	12 DAYS TRAINING OF SURGEONS	MH	8.98	-	8.98
12.06	CEmONC TRAINING	MH	253.18	-	253.18
12.07	LIFE SAVING ANESTHESIA SKILL TRAINING	MH	251.98	-	251.98
120.01	Implementation of NPPCF(Diagnostics (Consumables, PPP, Sample Transport))	NCD-NPPCF	5.00	-	5.00
120.02	Implementation of NPPCF(Drugs and supplies)	NCD-NPPCF	12.00	-	12.00
120.03	Implementation of NPPCF(IEC & Printing)	NCD-NPPCF	23.00	-	23.00
120.04	Implementation of NPPCF(Planning & M&E)	NCD-NPPCF	4.00	-	4.00
121.01	Screening of Deafness-Capacity building incl. training	NCD-NPPCD	206.00	-	206.00
122.01	Management of Deafness - IEC & Printing	NCD-NPPCD	150.00	10.00	160.00
127.01	ASHA incentive for U-AAM (U.3.1.1.2)	NUHM	1,498.68	-	1,498.68
127.02	INCENTIVE TO ASHA FOR C BAC FORM	NUHM	924.19	-	924.19
127.03	SMART PHONE FOR ASHA	NUHM	-	567.00	567.00
127.04	IT SUPPORT FOR UPHC - AAM	NUHM	72.20	-	72.20
127.05	MOBILE RECHARGE ASHA	NUHM	299.74	-	299.74
127.06	COMPUTER AND PRINTER FOR UPHC-AAM FOR IT SUPPORT	NUHM	7.20	-	7.20
127.07	BRANDING AND IEC FOR NEW UPHC - AAM	NUHM	4.80	-	4.80
127.08	IEC AND WELLNESS ACTIVITY FOR AAM - UPHC	NUHM	173.28	-	173.28
127.09	PRINTING OF CBAC FORMS (Urban)	NUHM	462.09	-	462.09
130.01	Routine & Recurring Incentive to ASHA	NUHM	3,450.96	-	3,450.96
130.02	Health Promotion Day Incentive to ASHA	NUHM	299.74	-	299.74
130.03	INDUCTION TRAINING FOR ASHA	NUHM	186.88	-	186.88
130.04	MODULE VI & VII TRAINING FOR ASHA	NUHM	46.75	-	46.75
130.05	Award for ASHA for Every Cluster	NUHM	8.44	-	8.44
130.06	DRUG KIT FOR NEW ASHA	NUHM	28.35	-	28.35
130.07	ASHA UNIFORM	NUHM	162.69	-	162.69

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130.08	UHIR AND VOUCHER	NUHM	40.59	-	40.59
130.09	ASHA Certification	NUHM	30.31	-	30.31
131.01	PRINTING OF MAS REGISTER	NUHM	24.98	-	24.98
134.01	Procurement for RBSK Urban MHT (equipments)	RBSK	8.40	-	8.40
134.02	RSBK Urban Vehicle Visibility protocol	RBSK	2.24	-	2.24
134.03	RBSK urban MHT - Mobility support	RBSK	221.76	-	221.76
134.04	Mobility Support to ANM	NUHM	220.20	-	220.20
134.05	UHNDs	NUHM	440.40	-	440.40
134.06	Special Out reach (U.2.3.2)	NUHM	187.72	-	187.72
137.01	COMPUTER & PRINTER ETC	NUHM	7.00	-	7.00
137.02	EQUIPMENT & FURNITURE FOR NEW UPHC	NUHM	36.00	-	36.00
137.03	Rent of UPHC	NUHM	1,917.00	-	1,917.00
14.01	PRINTING OF LABOUR ROOM CASE SHEET	MH	280.00	-	280.00
14.03	Strengthening Sub center in all District	MH	500.00	-	500.00
142.C.P002	Accountant * U.16.4.1.1.S02	NUHM	-	3.37	3.37
142.C.P003	Addl. Mission Director * U.16.4.1.1.S03	NUHM	-	24.12	24.12
142.C.P004	Consultant- Planning * U.16.4.1.1.S04	NUHM	-	15.69	15.69
142.C.P005	Consultant- QA & CP * U.16.4.1.1.S05	NUHM	-	8.12	8.12
142.C.P006	Data Assistants * U.16.4.1.1.S06	NUHM	-	6.47	6.47
142.C.P007	Data Entry Operator * U.16.4.1.1.S07	NUHM	-	2.88	2.88
142.C.P008	DGM-NUHM * U.16.4.1.1.S08	NUHM	-	9.60	9.60
142.C.P009	Divisional Urban Health Consultant * U.16.4.1.1.S09	NUHM	141.62	-	141.62
142.C.P010	Programme Assistants * U.16.4.1.1.S10	NUHM	-	6.98	6.98
142.C.P012	GM-NUHM (on deputation) * U.16.4.1.1.S12	NUHM	-	25.60	25.60
142.C.P013	Programme Coordinators * U.16.4.1.1.S13	NUHM	-	14.74	14.74
142.C.P014	Urban Health Coordinator * U.16.4.2.1.S01	NUHM	419.60	-	419.60
142.C.P015	Data Cum Accounts Assistant * U.16.4.2.1.S02	NUHM	272.30	-	272.30
142.C.P016	Computer Operator * U.16.4.2.1.S03	NUHM	3.65	-	3.65
142.C.P017	Store Keeper cum Caretaker * U.16.4.2.1.S04	NUHM	2.67	-	2.67
142.C.P018	Support Staff * U.16.4.2.1.S05	NUHM	6.21	-	6.21

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142.C.P019	CONSULTANT - Programme NUHM	NUHM	-	5.28	5.28
142.C.P028	CP&CPHC MANAGER (Human Resources * U.16.4.3.1)	NUHM	113.09	-	113.09
142.C.P029	CITY - Public Health Manager	NUHM	433.44	-	433.44
142.C.S001	ANMs/LHVs UPHC * U.8.1.1.1	NUHM	7,429.08	-	7,429.08
142.C.S006	staff nurse UPHC * U.8.1.2.1	NUHM	4,699.83	-	4,699.83
142.C.S011	Staff nurse UCHC * U.8.1.2.2	NUHM	99.27	-	99.27
142.C.S016	Lab Technicians UPHC * U.8.1.3.1	NUHM	1,747.23	-	1,747.23
142.C.S021	Lab Technicians UCHC * U.8.1.3.2	NUHM	9.48	-	9.48
142.C.S026	Pharmacists UPHC * U.8.1.4.1	NUHM	2,297.21	-	2,297.21
142.C.S045	Data Assisstant * U.8.1.5.3.S01	NUHM	23.37	-	23.37
142.C.S046	Nurse Mentor * U.8.1.5.3.S02	NUHM	3.00	-	3.00
142.C.S051	Obstetrician / Gynaecologist * U.8.1.6.1	NUHM	173.76	-	173.76
142.C.S057	Paediatrician * U.8.1.6.2	NUHM	187.38	-	187.38
142.C.S062	Anaesthetist * U.8.1.6.3	NUHM	185.58	-	185.58
142.C.S068	Surgeon * U.8.1.6.4	NUHM	29.09	-	29.09
142.C.S074	Radiologist * U.8.1.6.6	NUHM	144.00	-	144.00
142.C.S080	Physician * U.8.1.6.7.S01	NUHM	132.15	-	132.15
142.C.S081	Surgeon other staff * U.8.1.6.7.S02	NUHM	36.00	-	36.00
142.C.S090	MO at UPHC Full-time * U.8.1.8.1.1	NUHM	5,318.27	-	5,318.27
142.C.S095	MO at UPHC Part-time * U.8.1.8.1.2	NUHM	156.22	-	156.22
142.C.S100	MO at UCHC Full-time * U.8.1.8.3.1	NUHM	36.77	-	36.77
142.C.S106	Other Support staff * U.8.1.10.1	NUHM	3,248.60	-	3,248.60
142.C.S112	Secretarial Staff for Account Keeping and MIS* U.8.1.10.2	NUHM	1,456.36	-	1,456.36
142.C.S123	CONSULTANT - IT	NUHM	-	5.28	5.28
142.C.S124	Medical Officer at U-HWC	NUHM	8,800.05	-	8,800.05
142.C.S125	Staff Nurse at U-HWC	NUHM	2,491.98	-	2,491.98
142.C.S126	ANM/MPW(F) at U-HWC	NUHM	1,722.51	-	1,722.51
142.C.S127	Support Staff at U-HWC	NUHM	3,763.08	-	3,763.08
143.01	Incentive to Provider for PPIUCD (8.4.7) (Urban)	FP	252.00	-	252.00
143.02	Incentive to Provider for PAIUCD (8.4.8) (urban)	FP	12.60	-	12.60
143.03	Incentive to RMNCHA Councillors @ Rs.50/case (URBAN)	FP	4.43	-	4.43
143.05	PERFORMANCE BASED INCENTIVE FOR CONTRACTUAL MO	NUHM	1,387.20	-	1,387.20
143.06	Performance Based Incentive to Mos at U-HWCs	NUHM	2,431.20	-	2,431.20
144.01	TEAM BASE INSENTIVE FOR UPHC - AAM	NUHM	1,299.60	-	1,299.60
144.02	Team Based Incentives for Urban-AAM	NUHM	790.14	-	790.14

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146.01	Mobility Support for SPMU/DIV. PMU	NUHM	71.28	8.40	79.68
146.02	Mobility Support for DPMU	NUHM	180.96	-	180.96
146.03	Mobility Support for CP&CPHC MANAGER	NUHM	27.60	-	27.60
146.04	MOBILITY SUPPORT FOR CPHM	NUHM	38.70	-	38.70
146.05	Administrative expenses for SPMU/DIV. PMU	NUHM	32.40	9.60	42.00
146.06	Administrative expenses for DPMU	NUHM	183.84	-	183.84
146.07	Administrative expenses for CP&CPHC MANAGER	NUHM	16.56	-	16.56
146.08	Administrative expenses for CPHM	NUHM	23.22	-	23.22
146.09	Laptop for CP&CPHC MANAGER & CPHM	NUHM	105.00	-	105.00
149.01	UNTIED FUND (JAS) TO UPHC INCLUDING OPERATIONAL COST	NUHM	1,805.00	-	1,805.00
149.02	UNTIED FUND TO UCHC	NUHM	65.00	-	65.00
149.03	UNTIED FUND TO MAS	NUHM	624.45	-	624.45
15.02	LaQshya (Surveillance, Research, Review, Evaluation (SRRE))	QA	8.00	-	8.00
150.01	ASHA Incentive for delivery of expanded package for AAM-SHC (for filling of CBAC & NCD follow up)	CP	12,387.68	-	12,387.68
150.02	ASHA Incentive for delivery of expanded package for AAM-PHC (for filling of CBAC & NCD follow up)	CP	1,412.48	-	1,412.48
150.03	EML Medicine for AAM - SHC	CP	-	12,292.00	12,292.00
150.04	EML Medicine for AAM - PHC	CP	-	1,516.00	1,516.00
150.05	Capacity building & Multiskilling for AAM - SHC	CP	4,342.71	-	4,342.71
150.06	Capacity building & Multiskilling for AAM - PHC	CP	833.80	-	833.80
150.07	IEC & Printing for AAM - SHC	CP	3,713.38	-	3,713.38
150.08	IEC & Printing for AAM - PHC	CP	757.97	-	757.97
150.09	Infrastructure Strengthening of AAM - PHC	CP	734.32	-	734.32
150.10	IT equipment for AAM - SHC	CP	-	4,440.60	4,440.60
150.11	IT equipment for AAM - PHC	CP	160.80	-	160.80
150.12	IT- Recurring for AAM - SHC	CP	1,290.37	-	1,290.37
150.13	IT- Recurring for AAM - PHC	CP	147.13	-	147.13
150.14	Smartphone for ASHAs	CP	-	319.95	319.95
150.15	Communication cost for ASHAs	CP	5,299.98	-	5,299.98
150.16	TA/DA for CHOs	CP	1,238.77	-	1,238.77
150.17	Independent monitoring cost for AAM - SHC	CP	580.94	-	580.94
151.02	Wellness activities at AAM - SHC	CP	3,871.15	-	3,871.15
151.03	Wellness activities at AAM - PHC	CP	441.40	-	441.40

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152.01	Teleconsultation facilities at AAMs - Rural	CP	3,751.20	-	3,751.20
153.01	CHO Mentoring	CP	16.20	-	16.20
154.01	FOR BLOOD DONATION PROMOTION AND BLOOD DISORDER AWERENESS	BLOOD CELL	15.00	-	15.00
154.02	Hemophilia Management - FACTORS & CONTIGENCIES & STRENGTHING PROJECT	BLOOD CELL	2,564.00	2,500.00	5,064.00
154.03	Thalassemia Managment	BLOOD CELL	1,367.25	-	1,367.25
154.04	IEC/BCC FOR 7 TRIBAL DISTRICT	BLOOD CELL	7.00	-	7.00
156.01	Capacity building incl. training - BLOOD BANK/BSUs/FDA & PARTNER AGENCIES	BLOOD CELL	15.90	65.32	81.22
156.02	BLOOD STORAGE CENTER RECURRING EXPENDITURE	BLOOD CELL	147.50	-	147.50
158.01	IEC/BCC & NEWS PAPER ADVERTISEMENT	BLOOD CELL	-	45.00	45.00
158.02	VOLUNTARY BLOOD DONATION CAMP	BLOOD CELL	107.50	-	107.50
158.04	REFERSHMENT FOR BLOOD DONORS	BLOOD CELL	184.00	-	184.00
158.05	VBD Promotional Activity	BLOOD CELL	26.50	-	26.50
158.06	INTERNET CONNECTIVITY OF BLOOD BANK	BLOOD CELL	12.72	-	12.72
158.07	AMC/CMC AND MAINTENANCE OF EQUIPMENTS	BLOOD CELL	59.00	-	59.00
158.09	COMMUNICATION MOBILITY EXP. OF COUNSELLORS & PROs	BLOOD CELL	18.90	-	18.90
159.01	AAA Platform	CP	2,246.95	-	2,246.95
159.02	Awards to ASHA's/Link workers	CP	569.13	-	569.13
159.03	ASHA Social Security Scheme	CP	715.91	-	715.91
159.04	Asha Incentive for Routine Activity	CP	34,405.21	-	34,405.21
159.05	ASHA Uniform	CP	1,501.66	-	1,501.66
159.07	Incentive to ASHA Facilitator	CP	1,389.45	-	1,389.45
159.08	Incentive to ASHA for Health Promotion Day	CP	3,440.52	-	3,440.52
159.09	Mother Group Meeting	CP	707.90	-	707.90
159.10	Supervision Cost to ASHA Facilitator	CP	5,884.75	-	5,884.75
159.11	ASHA Induction training	CP	256.00	-	256.00
159.12	Cluster Meeting	CP	1,951.44	-	1,951.44
159.13	Module 6-7 ToT (RHFWTC)	CP	47.77	-	47.77
159.14	Module 6-7 training (ASHA)	CP	209.25	-	209.25
159.15	ASHA Certification	CP	288.10	-	288.10
159.16	Sangini Refresher Training	CP	112.55	-	112.55
159.17	ASHA Refresher Training	CP	118.30	-	118.30
159.18	Refresher training RC, DCPM and BCPM	CP	45.33	-	45.33

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159.19	Exposure Visit	CP	-	5.43	5.43
159.20	New ASHA Drug Kit	CP	43.61	-	43.61
159.23	Printing of ASHA Diary	CP	309.17	-	309.17
159.24	Printing of ASHA Format	CP	93.57	-	93.57
159.25	Printing of Induction Training module	CP	5.81	-	5.81
159.26	Printing of Module for 6-7 training	CP	12.53	-	12.53
159.27	Printing of Module for 6-7 ToT (RHFWTC)	CP	2.06	-	2.06
159.28	Printing of Module for ASHA Sangini Refresher Training	CP	8.64	-	8.64
159.29	BCPM Mobility & Communication Cost	CP	501.84	-	501.84
159.30	BCPM Qtr. Meeting	CP	16.40	-	16.40
159.31	Operational Expenses for RC	CP	64.68	-	64.68
159.32	District AMG	CP	7.50	-	7.50
159.34	State AMG	CP	-	1.00	1.00
159.35	ARC Mobility & Office Expense	CP	-	2.00	2.00
16.01	Mobile Reimbursment (CUG) ANM & ASHA (16.3.3.S05)	MIS	-	2,567.68	2,567.68
16.02	ANMOL Recuring Cost (16.3.3.S04)	MIS	1,013.11	-	1,013.11
16.03	PRINTING OF RCH REGISTER	MIS	509.46	-	509.46
16.04	OPERATIONAL COST FOR HIMES & MCTS AMC, COMPUTER, PRINTER AT STATE LEVEL (16.3.3.S06)	MIS	-	9.80	9.80
16.05	Printing of MCTS(RCH) follow-up formats/ services due list/ work plan (12.2.4.3)	MIS	64.64	-	64.64
162.01	Printing of RKS Registers	CP	-	2.96	2.96
168.01	Rent for Sub Centre	CP	2,454.12	-	2,454.12
17.01	SBA ToT	Training	3.21	-	3.21
17.02	SBA Training of Ayush-MO, SN, ANM & LHV	Training	1,384.29	-	1,384.29
17.03	Tot of Dakshta/Daksh	Training	-	4.38	4.38
17.04	Daksh Training	Training	82.03	-	82.03
17.05	Annual Maintenance Cost of Skill Lab	Training	4.00	-	4.00
17.06	2 Days orientation Training of Nursing Faculty	Nursing	14.00	-	14.00
17.08	Incentivization and legal Indemnity for LSAS CEmONC	MH	485.28	-	485.28
171.01	Advance Life Saving Ambulances	EMTS	-	9,500.40	9,500.40

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	(Others including operating costs(OOC))		-		
172.01	102 Ambulance services (OPEX)	EMTS	-	37,424.49	37,424.49
172.02	108 Ambulance services (OPEX)	EMTS	-	36,270.43	36,270.43
175.01	BMW - All Units	IMEP	5,800.87	-	5,800.87
175.02	Manual Cleaning & Laundry	IMEP	9,625.45	-	9,625.45
175.03	Mech. Cleaning & Gardening	IMEP	8,029.25	-	8,029.25
175.04	Cleainliness of Sub Center	IMEP	3,087.60	-	3,087.60
175.05	Mech./ Manual Laundry	IMEP	1,296.37	-	1,296.37
175.06	POL for Generator	IMEP	2,507.40	-	2,507.40
175.07	Quality Assurance Implementation (For Traversing gaps)	QA	498.50	-	498.50
175.08	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit) (13.1.2)	QA	561.00	-	561.00
175.09	Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS	QA	840.00	-	840.00
175.10	Incentivisation on attainment of NQAS certification (13.1.3)	QA	90.90	-	90.90
175.11	Contingency	QA	-	10.00	10.00
175.12	State Quality Assurance Units /Div,QAU and DQAU, Monitoring & Supervision) (16.1.2.2.3)	QA	242.40	-	242.40
175.13	Operational cost - State/Division /District Quality Assurance Units & District Hospital Quality Manager & Helpdesk program (16.1.4.2.1)	QA	345.24	-	345.24
175.14	State Quality Assurance Unit (Review meeting)	QA	-	5.00	5.00
175.15	Expouser Visit to NQAS & LaQshya certified facilities by CMS / MS / ICN/ NM/ LT / Quality Nodal person etc.	QA	-	30.00	30.00
175.16	Misc activities under QA (Quality course, IT based application) (9.2.2.6.2)	QA	-	4.44	4.44
176.01	Kayakalp Training	QA	49.50	2.00	51.50
176.02	Assessments (KAYAKALP) (13.2.1)	QA	538.31	-	538.31
176.04	Contingencies	QA	-	10.00	10.00
177.01	Swachh Swasth Sarvatra	QA	250.00	-	250.00
179.4	Supply of Essential Drugs and Rescue Medication in HUB and Spoke Service Delivery - UAV Drone Services	Procurement	-	21.90	21.90
18.01	PROCURMRNT OF CTG MUCHINE & HAND HELD FOETAL DOPPLER	MH	-	604.00	604.00
180.01	Drug for SAANS	CH	-	600.53	600.53
180.02	Other Oprational Cost for Drug	FP	-	4.50	4.50

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	Ware Houses under DG-FW (14.2.14)				
180.03	Drug Ware house OPEX - oprational cost	FP	435.00	-	435.00
180.04	Drug Ware house OPEX - oprational cost	Procurement	-	2,183.07	2,183.07
180.05	Procurmrnt of ARS/ARV	CD-NRCP	-	435.54	435.54
180.06	AEFI Kits @ Rs. 200/- per kit	RI	9.41	-	9.41
180.07	Anaphylaxis Kit @ Rs. 200/- 1 kit for each ANM	RI	58.29	-	58.29
180.08	Procurment of Drug under NUHM	NUHM	938.60	3,754.40	4,693.00
181.01	Free Diagnostics Services Initiative (Others including operating costs(OOC))-Free CT Scan Services * 6.1.3.1	Procurement	-	14,351.90	14,351.90
181.02	Free Diagnostics Services Initiative (Others including operating costs(OOC)) Tele Radiology Services * 6.1.3.1	Procurement	-	6,826.26	6,826.26
181.03	Free Pathological Services (Prurchase of reagents and consumables.)	Procurement	6,000.00	-	6,000.00
181.04	Free MRI Services	Procurement	-	1,946.93	1,946.93
182.01	Mobile Medical Units (Others including operating costs(OOC))	EMTS	-	4,121.24	4,121.24
183.01	State specific Programme Interventions and Innovations IPHL (OOC) Oprationalisation of Program Management Unit * 15.2.6.S02	Procurement	-	583.17	583.17
184.01	Repair of Laproscopes (6.1.6.1)	FP	72.00	-	72.00
184.02	Biomedical Equipment Management System and AERB (OOC) (BMEM) in PPP * 6.1.6.6	Procurement	-	12,420.46	12,420.46
185.01	Salary Rationalization of NHM Staff	HR	-	10,000.00	10,000.00
185.C.P001	Divisional Data Assistant * 16.2.1.S01	FP	74.05	-	74.05
185.C.P002	Data Entry Operator * 16.2.1.S02	FP	162.88	-	162.88
185.C.P003	Consultant PCPNDT	FP	-	9.69	9.69
185.C.P004	State Legal Consultant PNDT * 16.2.1.S04	FP	-	8.52	8.52
185.C.P006	State Program Assistant * 16.2.1.S06	FP	-	6.98	6.98
185.C.P007	State Data Entry Operator PNDT * 16.2.1.S07	FP	-	5.34	5.34
185.C.P008	District PNDT Co-Ordinator * 16.2.1.S08	FP	73.97	-	73.97
185.C.P020	Addl.MD (On Deputation) * 16.4.1.1.S01	HR	-	38.21	38.21
185.C.P021	State Programme Manager * 16.4.1.1.S02	HR	-	18.00	18.00
185.C.P022	Sr.Advisor (NHM) * 16.4.1.1.S03	HR	-	15.00	15.00
185.C.P023	General Manager * 16.4.1.1.S04	HR	-	551.36	551.36

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185.C.P024	Dy.General Manager * 16.4.1.1.S05	HR	-	463.13	463.13
185.C.P025	Divisional Project Manager * 16.4.1.1.S06	HR	232.94	-	232.94
185.C.P026	Divisional Accounts Manager * 16.4.1.1.S07	HR	174.11	-	174.11
185.C.P027	Office Assistant-Div PMU * 16.4.1.1.S08	HR	68.92	-	68.92
185.C.P028	Chowkidar Cum Peon-Div PMU * 16.4.1.1.S09	HR	61.89	-	61.89
185.C.P029	Driver- Div PMU * 16.4.1.1.S10	HR	68.92	-	68.92
185.C.P049	State Accounts Manager/Manager-Finance * 16.4.1.3.1.S01	HR	-	54.64	54.64
185.C.P050	Account Manager cum Data Analyst * 16.4.1.3.1.S02	HR	-	12.18	12.18
185.C.P051	Finance Controller * 16.4.1.3.1.S03	HR	-	30.31	30.31
185.C.P052	Sr. Manager-Finance * 16.4.1.3.1.S04	HR	-	27.54	27.54
185.C.P053	Quality Manager-Lab-CD-NVHCP * 16.4.1.3.1.S05	CD-NVHCP	-	5.27	5.27
185.C.P054	Team Leader ARC * 16.4.1.3.1.S06	HR	-	12.34	12.34
185.C.P055	ASHA Program Manager * 16.4.1.3.1.S07	HR	-	9.61	9.61
185.C.P058	DGM Community Process * 16.4.1.3.1.S10	HR	-	15.50	15.50
185.C.P063	Senior Technical Executive-PFMS * 16.4.1.3.1	HR	-	6.00	6.00
185.C.P064	Team Leader (Research & Data Quality) * 16.4.1.3.1	HR	-	6.60	6.60
185.C.P072	Medical Consultants * 16.4.1.3.2.S01	HR	-	223.00	223.00
185.C.P073	MCH Consultant * 16.4.1.3.2.S02	HR	-	7.99	7.99
185.C.P074	Consultant- District Hospital Strengthening * 16.4.1.3.2.S03	HR	-	16.76	16.76
185.C.P075	Training Officer-RI * 16.4.1.3.2.S04	RI	-	9.71	9.71
185.C.P076	Consultant-Capacity Building for Training Cell * 16.4.1.3.2.S05	HR	-	7.03	7.03
185.C.P077	Consultant Lakshya Orientation & Training * 16.4.1.3.2.S06	HR	-	6.00	6.00
185.C.P078	State Coordinator (Blood Banking) * 16.4.1.3.2.S07	HR	-	10.17	10.17
185.C.P079	Non-Medical Consultant * 16.4.1.3.2.S08	HR	-	135.21	135.21
185.C.P080	Consultants, Non Medical (For NCD Cell) * 16.4.1.3.2.S09	HR	-	5.28	5.28
185.C.P081	Consultants, Non Medical (For Planning Cell) * 16.4.1.3.2.S10	HR	-	7.73	7.73
185.C.P082	Consultant-Recruitment & orientation at SPMU * 16.4.1.3.2.S11	HR	-	7.73	7.73
185.C.P083	Consultant-Compliance & Disciplinary action at SPMU * 16.4.1.3.2.S12	HR	-	5.28	5.28

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185.C.P084	Consultant State HR at SPMU * 16.4.1.3.2.S13	HR	-	7.73	7.73
185.C.P085	Consultant-M&E(IEC Cell) * 16.4.1.3.2.S14	HR	-	5.40	5.40
185.C.P086	DEIC Consultant * 16.4.1.3.2.S15	HR	-	14.79	14.79
185.C.P087	M&E Officers(RI) * 16.4.1.3.2.S16	RI	-	8.95	8.95
185.C.P088	Consultant (HR) * 16.4.1.3.2.S17	HR	-	8.95	8.95
185.C.P089	Consultant Blood Cell (VBD) * 16.4.1.3.2.S18	HR	-	8.14	8.14
185.C.P090	Nursing Consultants * 16.4.1.3.2.S19	HR	-	12.66	12.66
185.C.P091	State Consultant Quality Assurance * 16.4.1.3.2.S20	HR	-	5.04	5.04
185.C.P092	State Consultant Public Health * 16.4.1.3.2.S21	HR	-	8.79	8.79
185.C.P093	State Consultant Quality Monitoring * 16.4.1.3.2.S22	HR	-	5.04	5.04
185.C.P094	IEC Specialist cum Consultant * 16.4.1.3.2.S23	HR	-	9.69	9.69
185.C.P095	Team Leader- H&WC * 16.4.1.3.2.S24	HR	-	9.23	9.23
185.C.P096	Technical Consultant- H&WC * 16.4.1.3.2.S25	HR	-	29.90	29.90
185.C.P097	Technical Officer (Surveillance, M&E and Research)-CD-NVHCP * 16.4.1.3.2.S26	CD-NVHCP	-	5.27	5.27
185.C.P098	Consultant (Finance & Accounts)- CD-NVHCP * 16.4.1.3.2.S27	HR	-	7.03	7.03
185.C.P099	IT Consultant * 16.4.1.3.2.S28	HR	-	11.32	11.32
185.C.P100	Vaccine cum Log. Manager-RI * 16.4.1.3.2.S29	HR	-	4.37	4.37
185.C.P101	State AEFI Consultant * 16.4.1.3.2.S30	HR	-	7.99	7.99
185.C.P102	HR Consultant - Manav Sampada/ HRIS * 16.4.1.3.2.S31	HR	-	5.28	5.28
185.C.P104	Chief Engineer * 16.4.1.3.3.S01	HR	-	30.00	30.00
185.C.P105	Executive Engineer * 16.4.1.3.3.S02	HR	-	24.00	24.00
185.C.P106	Advisor-Technical * 16.4.1.3.3.S03	HR	-	5.40	5.40
185.C.P107	Asst. Engineer (Civil/E/M) * 16.4.1.3.3.S04	HR	-	25.40	25.40
185.C.P108	Architect * 16.4.1.3.3.S05	HR	-	11.06	11.06
185.C.P109	Junior Engineer (Civil/E/M) * 16.4.1.3.3.S06	HR	-	37.99	37.99
185.C.P110	Accountant * 16.4.1.3.3.S07	HR	-	8.54	8.54
185.C.P111	Data Assistant * 16.4.1.3.3.S08	HR	-	5.06	5.06
185.C.P112	Computer Operator * 16.4.1.3.3.S09	HR	-	5.55	5.55
185.C.P113	Programme Assistant * 16.4.1.3.3.S10	HR	-	9.22	9.22
185.C.P114	Office Assistant * 16.4.1.3.3.S11	HR	-	3.62	3.62
185.C.P115	Programme Assistant * 16.4.1.3.4.	HR	-	76.47	76.47

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	S01				
185.C.P116	Programme Assistant cum Admin Asst. * 16.4.1.3.4.S02	HR	-	2.72	2.72
185.C.P117	Program Assistant - MH * 16.4.1.3.4.S03	HR	-	4.82	4.82
185.C.P118	Program Assistant - Nursing * 16.4.1.3.4.S04	HR	-	2.72	2.72
185.C.P119	Program Assistant - IEC * 16.4.1.3.4.S05	HR	-	5.07	5.07
185.C.P120	Programme Coordinators * 16.4.1.3.5.S01	HR	-	143.66	143.66
185.C.P121	SNCU Clinical Coordinator * 16.4.1.3.5.S02	HR	-	7.80	7.80
185.C.P122	HR Coordinators * 16.4.1.3.5.S03	HR	-	10.80	10.80
185.C.P123	State SNCU Software Coordinator * 16.4.1.3.5.S04	HR	-	7.12	7.12
185.C.P124	Regional Coordinator CP * 16.4.1.3.5.S05	CP	76.43	7.12	83.55
185.C.P125	CST Coordinator (CST)-CD-NVHCP * 16.4.1.3.5.S06	HR	-	3.60	3.60
185.C.P126	Statistical Assistant (NDCP) * 16.4.1.3.6.S01	HR	-	3.98	3.98
185.C.P127	Data Assistant * 16.4.1.3.6.S02	HR	-	67.23	67.23
185.C.P128	Data Analyst * 16.4.1.3.6.S03	HR	-	32.64	32.64
185.C.P130	Technical Support Exeuctive for PFMS * 16.4.1.3.6.S05	HR	-	21.31	21.31
185.C.P131	M&E Assistant * 16.4.1.3.6.S07	MH	8.35	-	8.35
185.C.P133	Training & Monitoring Officer * 16.4.1.3.7.S01	HR	-	22.99	22.99
185.C.P134	Documentation Officer * 16.4.1.3.7.S02	HR	-	10.09	10.09
185.C.P135	Accounts Officer * 16.4.1.3.7.S03	HR	-	5.54	5.54
185.C.P136	Internal Auditors/Officer (Audit) * 16.4.1.3.8.S01	HR	-	32.48	32.48
185.C.P137	Accountants * 16.4.1.3.8.S02	HR	-	72.65	72.65
185.C.P138	Accountants (Nursing Cell) * 16.4.1.3.8.S03	HR	-	4.30	4.30
185.C.P139	SO to MD and AMD * 16.4.1.3.9.S01	HR	-	14.92	14.92
185.C.P140	Secretary for Finance Cell * 16.4.1.3.9.S02	HR	-	4.06	4.06
185.C.P145	Office Assistant * 16.4.1.3.11.S05	HR	-	96.00	96.00
185.C.P146	HR Specialist * 16.4.1.3.12.S01	HR	-	8.95	8.95
185.C.P147	Legal Expert * 16.4.1.3.12.S02	HR	-	13.80	13.80
185.C.P148	State EMTS Manager * 16.4.1.3.2	HR	-	8.40	8.40
185.C.P149	Divisional EMTS Manager * 16.4.1.3.2	EMTS	-	87.12	87.12
185.C.P150	Consultant-E- Tender * 16.4.1.3.2	HR	-	5.28	5.28
185.C.P151	Consultant (Clinical) * 16.4.1.3.2	HR	-	10.56	10.56

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185.C.P152	State Non-Medical Consultant Anemia Cell (AMB) * 16.4.1.3.2	HR	-	5.28	5.28
185.C.P153	HR Assistant * 16.4.1.3.4	HR	-	10.88	10.88
185.C.P154	Graphic Designer *16.4.1.3.5	HR	-	3.60	3.60
185.C.P155	Media Coordinator *16.4.1.3.5	HR	-	3.60	3.60
185.C.P157	Program Coordinator (Training) *16.4.1.3.5	HR	-	3.60	3.60
185.C.P158	Program Coordinator (Accounts) 16.4.1.3.5	HR	-	3.60	3.60
185.C.P159	Data/ Account Assistant *16.4.1.3.6	HR	-	2.71	2.71
185.C.P160	MO STC-CD-RNTCP * 16.4.1.4.1.S01	CD-RNTCP/NTEP	8.33	-	8.33
185.C.P161	State IEC/ACSM Officer-CD-RNTCP * 16.4.1.4.1.S02	CD-RNTCP/NTEP	-	16.81	16.81
185.C.P162	Assistant Program Officer/Epidemiologist-CD-RNTCP * 16.4.1.4.1.S03	CD-RNTCP/NTEP	-	11.77	11.77
185.C.P163	Technical Office - Procurement and logistics-CD-RNTCP * 16.4.1.4.1.S04	CD-RNTCP/NTEP	-	14.21	14.21
185.C.P164	State Epidemiologist-CD-IDSP * 16.4.1.4.2.S01	CD-IDSP	-	10.68	10.68
185.C.P165	Microbiologist-CD-IDSP * 16.4.1.4.2.S02	CD-IDSP	-	10.68	10.68
185.C.P167	Consultant-Training/Technical-CD-IDSP * 16.4.1.4.2.S04	CD-IDSP	-	8.79	8.79
185.C.P168	State Entomologist-CD-IDSP * 16.4.1.4.2.S05	CD-IDSP	-	8.54	8.54
185.C.P169	Consultant- Finance/Procurement-CD-IDSP * 16.4.1.4.2.S06	CD-IDSP	-	4.24	4.24
185.C.P171	Consultant Finance-CD-NVBDCP * 16.4.1.4.2.S08	CD-NVBDCP	-	7.03	7.03
185.C.P172	VBD Consultant (Preferbly Entomologist)-CD-NVBDCP * 16.4.1.4.2.S09	CD-NVBDCP	-	4.58	4.58
185.C.P173	State Leprosy Consutant/SMO-CD-NLEP * 16.4.1.4.2.S10	CD-NLEP	-	11.19	11.19
185.C.P186	TB/HIV Coordinator * 16.4.1.4.4.S02	CD-RNTCP/NTEP	-	11.77	11.77
185.C.P187	State PPM Coordinator * 16.4.1.4.4.S03	CD-RNTCP/NTEP	-	7.05	7.05
185.C.P188	Technical Officer - NVHCP * 16.4.1.4.4.S04	CD-NVHCP	-	22.00	22.00
185.C.P189	Data Analyst-CD-RNTCP * 16.4.1.4.5.S01	CD-RNTCP/NTEP	-	7.05	7.05
185.C.P191	State Data Manager(AES/JE)-CD-NVBDCP * 16.4.1.4.5.S03	HR	-	4.79	4.79
185.C.P200	Account Officer-CD-RNTCP * 16.4.1.4.7.S01	CD-RNTCP/NTEP	-	17.93	17.93
185.C.P201	BFO CUM Admn. Officer-CD-NLEP * 16.4.1.4.7.S02	CD-NLEP	-	6.41	6.41
185.C.P203	Secretarial Assistant-CD-RNTCP * 16.4.1.4.8.S02	CD-RNTCP/NTEP	-	4.42	4.42

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185.C.P204	Clerk STDC outsource Secretarial Assistant-CD-RNTCP * 16.4.1.4.8.S03	CD-RNTCP/NTEP	9.57	-	9.57
185.C.P205	Store Keeper STDC outsource-CD-RNTCP * 16.4.1.4.8.S05	CD-RNTCP/NTEP	6.43	-	6.43
185.C.P206	Cashier STDC outsource-CD-RNTCP * 16.4.1.4.8.S06	CD-RNTCP/NTEP	3.14	-	3.14
185.C.P207	Driver-CD-RNTCP * 16.4.1.4.10.S01	CD-RNTCP/NTEP	3.27	20.03	23.30
185.C.P208	Support Staff MMV outsource-CD-RNTCP * 16.4.1.4.10.S02	CD-RNTCP/NTEP	-	13.39	13.39
185.C.P209	Helper STDC outsource-CD-RNTCP * 16.4.1.4.10.S03	CD-RNTCP/NTEP	13.76	-	13.76
185.C.P210	Sweeper STDC outsource-CD-RNTCP * 16.4.1.4.10.S04	CD-RNTCP/NTEP	20.97	-	20.97
185.C.P211	Chowkidar STDC outsource-CD-RNTCP * 16.4.1.4.10.S05	CD-RNTCP/NTEP	29.61	-	29.61
185.C.P212	Gardener STDC outsource-CD-RNTCP * 16.4.1.4.10.S06	CD-RNTCP/NTEP	5.37	-	5.37
185.C.P213	House Keeping STDC outsource-CD-RNTCP * 16.4.1.4.10.S07	CD-RNTCP/NTEP	5.37	-	5.37
185.C.P214	Dhobi STDC RNTCP outsource-CD-RNTCP * 16.4.1.4.10.S08	CD-RNTCP/NTEP	2.62	-	2.62
185.C.P215	Electrician and Plumber STDC RNTCP outsource-CD-RNTCP * 16.4.1.4.10.S09	CD-RNTCP/NTEP	6.41	-	6.41
185.C.P227	Technical Officer NIDDCP * 16.4.1.5.2.S02	NCD -NIDDCP	-	9.23	9.23
185.C.P228	Consultant at State Level-NPPCD * 16.4.1.5.2.S03	NCD-NPPCD	-	9.69	9.69
185.C.P230	State Consultant NCD-NTCP * 16.4.1.5.2.S05	NCD-NTCP	-	11.75	11.75
185.C.P232	State Consultant NHMP * 16.4.1.5.2.S07	NCD-NMHP	-	9.23	9.23
185.C.P233	Statistical Assistant NIDDCP * 16.4.1.5.2.S08	NCD -NIDDCP	-	5.08	5.08
185.C.P234	Programme Assistant(NPPCD) * 16.4.1.5.3.S01	NCD-NPPCD	-	5.47	5.47
185.C.P235	Programme Assistant(NTCP) * 16.4.1.5.3.S02	NCD-NTCP	-	5.21	5.21
185.C.P236	Programme Assistant(NMHP) * 16.4.1.5.3.S03	NCD-NMHP	-	4.96	4.96
185.C.P237	Programme Coordinator-NCD-NPPC * 16.4.1.5.4.S01	NCD-NPPC	-	6.46	6.46
185.C.P239	Budget and Finance Officer(BFO) * 16.4.1.5.7.S01	NCD-NPCB	-	6.57	6.57
185.C.P240	Administrative Assistant-NPCB * 16.4.1.5.8.S01	NCD-NPCB	-	2.81	2.81
185.C.P241	Assistant (Finance & Accounts)-NVHCP * 16.4.1.5.8.S02	CD-NVHCP	-	5.27	5.27
185.C.P242	Assistant (Admin and Procurement)-NVHCP * 16.4.1.5.8.S03	CD-NVHCP	-	5.27	5.27
185.C.P255	District Programme Manager * 16.4.2.1.1.S01	HR	605.55	-	605.55

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185.C.P256	District Community Process Manager * 16.4.2.1.1.S02	HR	492.85	-	492.85
185.C.P258	District Accounts Manager * 16.4.2.1.1.S04	HR	492.85	-	492.85
185.C.P259	District Data Cum Account Assistant * 16.4.2.1.1.S05	HR	336.42	-	336.42
185.C.P260	DEIC manager * 16.4.2.1.1.S06	RBSK	356.58	-	356.58
185.C.P263	Support Staff * 16.4.2.1.1.S09	HR	187.21	-	187.21
185.C.P266	RKSK Consultant * 16.4.2.1.2.S01	RKSK	101.98	-	101.98
185.C.P267	District Consultant(MH) * 16.4.2.1.2.S02	MH	414.72	-	414.72
185.C.P268	Division Consultant Quality Assurance * 16.4.2.1.2.S03	QA	98.14	-	98.14
185.C.P269	District Hospital Quality Manager * 16.4.2.1.2.S04	QA	630.29	-	630.29
185.C.P270	District Consultant Quality Assurance * 16.4.2.1.2.S05	QA	397.02	-	397.02
185.C.P271	Division Consultant Public Health * 16.4.2.1.2.S06	QA	54.93	-	54.93
185.C.P273	M & E Officer * 16.4.2.1.5.S01	MIS	132.85	-	132.85
185.C.P274	M & E Assistant * 16.4.2.1.5.S02	MIS	25.76	-	25.76
185.C.P275	Accountant District Hospital * 16.4.2.1.7.S01	FD	287.84	-	287.84
185.C.P276	Programme cum Admin. Asst. * 16.4.2.1.8.S01	QA	223.31	-	223.31
185.C.P277	QI Mentors * 16.4.2.1.11.S01	MH	102.98	-	102.98
185.C.P290	District Epidemiologist-CD-IDSP * 16.4.2.2.2.S01	CD-IDSP	592.98	-	592.98
185.C.P291	District Leprosy Consultant-CD-NLEP * 16.4.2.2.2.S02	CD-NLEP	233.19	-	233.19
185.C.P292	Consultant RTPMU * 16.4.2.2.2.S03	CD-RNTCP/NTEP	12.34	-	12.34
185.C.P293	District AES/JE Consultant * 16.4.2.2.2.S04	CD-NVBDCP	48.43	-	48.43
185.C.P294	District VBD Consultant * 16.4.2.2.2.S05	CD-NVBDCP	68.46	-	68.46
185.C.P295	Programme Assistants/District Technical Assitant-CD-NVBDCP-AES/JE * 16.4.2.2.3.S01	CD-NVBDCP	50.45	-	50.45
185.C.P296	Sr PMDT-TB HIV Coodinators * 16.4.2.2.4.S01	CD-RNTCP/NTEP	414.68	-	414.68
185.C.P297	PPM Coordinator-RNTCP * 16.4.2.2.4.S02	CD-RNTCP/NTEP	389.42	-	389.42
185.C.P298	District Programme Coordinator-RNTCP * 16.4.2.2.4.S03	CD-RNTCP/NTEP	395.66	-	395.66
185.C.P299	District Data Manager-CD-IDSP * 16.4.2.2.5.S01	CD-IDSP	261.82	-	261.82
185.C.P300	Statistical Asst. DRTB Centre * 16.4.2.2.5.S02	CD-RNTCP/NTEP	88.87	-	88.87
185.C.P301	Senior Treatment Supervisor(STS) * 16.4.2.2.6.S01	CD-RNTCP/NTEP	5,397.99	-	5,397.99

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185.C.P303	Senior TB Lab Supervisor(STLS) * 16.4.2.2.6.S03	CD-RNTCP/NTEP	2,573.04	-	2,573.04
185.C.P304	Accountant- Full time * 16.4.2.2.7.S01	CD-RNTCP/NTEP	291.22	-	291.22
185.C.P306	Driver-CD-RNTCP * 16.4.2.2.10.S01	CD-RNTCP/NTEP	41.49	0.64	42.13
185.C.P307	Office Assistant RTPMU-CD-RNTCP * 16.4.2.2.10.S02	CD-RNTCP/NTEP	19.33	-	19.33
185.C.P320	M & E Officers * 16.4.2.3.1.S01	NCD-NMHP	79.96	-	79.96
185.C.P323	District Consultant-NPPCF * 16.4.2.3.2.S03	NCD-NPPCF	46.49	-	46.49
185.C.P324	District Consultant-NCD-NTCP * 16.4.2.3.2.S04	NCD-NTCP	207.87	-	207.87
185.C.P345	Block Programme Manager * 16.4.3.1.1.S01	HR	3,482.37	-	3,482.37
185.C.P346	Block Account Manager * 16.4.3.1.1.S02	HR	2,699.86	-	2,699.86
185.C.P347	Block Community Process Manager * 16.4.3.1.1.S03	CP	2,530.81	-	2,530.81
185.C.P348	Data Entry Operator- NBCP-State * 16.4.3.1.9.S01	NCD-NPCB	-	2.81	2.81
185.C.P349	Data Entry Operator- NLEP * 16.4.3.1.9.S02	CD-NLEP	-	4.91	4.91
185.C.P350	Data Entry Operator-HR * 16.4.3.1.9.S03	HR	444.07	141.73	585.80
185.C.P351	Data Entry Operator-MCTS OPR 820 MIS * 16.4.3.1.9.S04	MIS	2,471.22	-	2,471.22
185.C.P352	Data Entry Operator-MIS Outsource * 16.4.3.1.9.S05	MIS	116.03	448.95	564.98
185.C.P353	Data Entry Operator-NPPCD * 16.4.3.1.9.S06	NCD-NPPCD	-	3.67	3.67
185.C.P354	Data Entry Operator-RI * 16.4.3.1.9.S07	RI	215.90	4.37	220.27
185.C.P355	Data Entry Operator-RNTCP * 16.4.3.1.9.S08	CD-RNTCP/NTEP	421.32	37.70	459.03
185.C.P356	Data Entry Operator-NCD-NTCP * 16.4.3.1.9.S09	NCD-NTCP	115.83	2.63	118.46
185.C.P358	Data Entry Operator- CD-IDSP * 16.4.3.1.9.S11	CD-IDSP	807.81	2.37	810.18
185.C.P359	Data Entry Operator- CD-NVHCP * 16.4.3.1.9.S12	CD-NVHCP	-	12.35	12.35
185.C.P360	Data Entry Operator- NBCP-District * 16.4.3.1.9.S13	NCD-NPCB	137.85	-	137.85
185.C.P365	Data Entry Operator -CD-AES/JE * 16.4.3.1.9.S18	CD-NVBDCP	27.25	3.40	30.65
185.C.P367	Driver-NLEP * 16.4.3.1.10.S01	CD-NLEP	-	2.70	2.70
185.C.P368	Peon/MPW-NCD-NPCB * 16.4.3.1.10.S02	NCD-NPCB	-	2.53	2.53
185.C.P402	Data Entry Operator (16.4.3.1.9) (NMHP)	NCD-NMHP	2.37	-	2.37
185.C.P404	Mission Director NHM	HR	-	41.40	41.40

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185.C.P407	Team Leader (M&E)	HR	-	4.72	4.72
185.C.P408	Consultant-Planning	HR	-	5.28	5.28
185.C.P409	Consultant-RKSK	HR	-	5.28	5.28
185.C.P410	Consultant-M&E	HR	-	3.96	3.96
185.C.P411	Consultant-Procurement	HR	-	5.28	5.28
185.C.P412	Programme Coordinator-Procurement	HR	-	3.60	3.60
185.C.P413	Data Analyst-Procurement	HR	-	2.72	2.72
185.C.P414	Programme Coordinator-NCD	HR	-	3.60	3.60
185.C.P415	Programme Coordinator-NPCD	HR	-	3.60	3.60
185.C.P416	Programme Coordinator-DHS	HR	-	3.60	3.60
185.C.P417	Programme Coordinator-MIS	HR	-	2.70	2.70
185.C.P418	HR Analyst	HR	-	5.44	5.44
185.C.S001	ANMs - MH*8.1.1.1	MH	31,311.17	-	31,311.17
185.C.S0011	Staff Nurses-100 Beded MCH Wing Neotology * 8.1.1.2.S01	MH	1,345.74	-	1,345.74
185.C.S0012	Staff Nurses-100 Beded MCH Wing nursing sister * 8.1.1.2.S02	MH	295.89	-	295.89
185.C.S0013	Staff Nurses-CD-NVBDCP-AES/JE * 8.1.1.2.S03	CD-NVBDCP	2,098.63	-	2,098.63
185.C.S0014	Staff Nurses-DH Strengthening * 8.1.1.2.S04	HS	2,032.10	-	2,032.10
185.C.S0015	Staff Nurses-MH * 8.1.1.2.S05	MH	14,955.07	-	14,955.07
185.C.S0017	Staff Nurses-NCD-NPPC * 8.1.1.2.S07	NCD-NPPC	71.13	-	71.13
185.C.S0019	Staff Nurses-NCD-NPHCE * 8.1.1.2.S09	NCD-NPHCE	873.94	-	873.94
185.C.S0021	Staff Nurse HWC - CP * 8.1.1.2.S11	CP	5,775.55	-	5,775.55
185.C.S0032	Psychiatric Nurse-NCD-NMHP * 8.1.1.3.1	NCD-NMHP	407.10	-	407.10
185.C.S0034	Community Nurse-NCD-MNHP * 8.1.1.3.3	NCD-NMHP	115.21	-	115.21
185.C.S0045	Laboratory Technicians -100 Beded MCH Wing * 8.1.1.5.S01	MH	406.89	-	406.89
185.C.S0046	Laboratory Technicians -HR * 8.1.1.5.S02	HR	972.84	-	972.84
185.C.S0047	Laboratory Technicians -NPPCF * 8.1.1.5.S03	NCD-NPPCF	3.64	-	3.64
185.C.S0048	Laboratory Technicians -RNTCP * 8.1.1.5.S04	CD-RNTCP/NTEP	3,187.99	18.00	3,205.99
185.C.S0050	Laboratory Technicians -HWC * 8.1.1.5.S08	CP	4,778.80	-	4,778.80
185.C.S0061	OT Technician * 8.1.1.6.S05	MH	777.05	-	777.05
185.C.S0062	OT Technician-MCH Wing * 8.1.1.6.S06	MH	94.54	-	94.54
185.C.S0063	SECURITY GUARD UNDER LAQSHYA (8.1.1.6)	QA	14,212.80	-	14,212.80
185.C.S0074	Pharmacist-DH Strengthening *	HS	108.43	-	108.43

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	8.1.1.8.S02				
185.C.S0078	Radiographer/ X-ray technician * 8.1.1.9	HR	374.63	-	374.63
185.C.S0085	Physiotherapist/ Occupational Therapist-NCD-NPHCE * 8.1.1.10.S01	NCD-NPHCE	125.16	-	125.16
185.C.S0086	Physiotherapist/ Occupational Therapist-CD-NLEP * 8.1.1.10.S02	CD-NLEP	234.28	-	234.28
185.C.S0098	Health & Wellnes Assistant Honarium-CP * 8.1.1.12.S01	CP	40.82	-	40.82
185.C.S0099	Para Medical Worker CD-NLEP * 8.1.1.12.S02	CD-NLEP	1,180.36	-	1,180.36
185.C.S0110	Obstetricians and Gynaecologists - 100 Beded MCH Wing * 8.1.2.1.S01	MH	2,457.20	-	2,457.20
185.C.S0112	"Obstetricians and Gynaecologists - DH Strengthening Obstetricians and Gynaecologists -DH Strengthening * 8.1.2.1.S03"	HS	627.17	-	627.17
185.C.S0113	Obstetricians and Gynaecologists - MH * 8.1.2.1.S04	MH	7,351.20	-	7,351.20
185.C.S0124	Paediatricians- 100 Beded MCH Wing * 8.1.2.2.S01	MH	2,409.20	-	2,409.20
185.C.S0126	Paediatricians-CD-NVBDCP- AES/JE * 8.1.2.2.S03	CD-NVBDCP	368.16	-	368.16
185.C.S0127	Paediatricians- DH Strengthening * 8.1.2.2.S04	HS	604.46	-	604.46
185.C.S0129	Microbiologist (MD) DH Strengthening * 8.1.2.2.S06	HS	29.17	-	29.17
185.C.S0130	MD Medicine DH Strengthening * 8.1.2.2.S07	HS	43.76	-	43.76
185.C.S0141	Anaesthetists -100 Beded MCH Wing * 8.1.2.3.S02	MH	2,354.80	-	2,354.80
185.C.S0143	Anaesthetists -DH Strengthening * 8.1.2.3.S04	HS	2,567.26	-	2,567.26
185.C.S0144	Anaesthetists -MH * 8.1.2.3.S05	MH	6,322.00	-	6,322.00
185.C.S0155	Surgeons-DH Strengthening * 8.1.2.4.S02	HS	2,624.52	-	2,624.52
185.C.S0165	Radiologists- 100 Beded MCH Wing * 8.1.2.5.S01	MH	795.60	-	795.60
185.C.S0167	Radiologists-DH Strengthening * 8.1.2.5.S03	HS	317.09	-	317.09
185.C.S0178	Pathologists/ Haematologists- 100 Beded MCH Wing * 8.1.2.6.S01	MH	843.60	-	843.60
185.C.S0180	Pathologists/ Haematologists- DH Strengthening * 8.1.2.6.S03	HS	609.66	-	609.66
185.C.S0182	Anesthetist - DH Strengthening * 8.1.2.6.S05	HS	58.34	-	58.34
185.C.S0192	Physician/Consultant Medicine/Chest Physician-DH Strengthening * 8.1.3.1.S01	HS	685.67	-	685.67
185.C.S0194	Physician/Consultant Medicine-NCD- NPHCE * 8.1.3.1.S03	NCD-NPHCE	725.60	-	725.60

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185.C.S02	Ophthalmologists-NCD-NPCB * 8.1.3.5.S01	NCD-NPCB	110.52	-	110.52
185.C.S0201	Psychiatrists-NMHP * 8.1.3.2.S01	NCD-NMHP	897.83	-	897.83
185.C.S0206	Orthopaedics- DH Strengthening * 8.1.3.3.S01	HS	1,540.90	-	1,540.90
185.C.S0212	ENT-DH Strengthening * 8.1.3.4.S01	HS	664.99	-	664.99
185.C.S0214	ENT-NCD-Deafness * 8.1.3.4.S03	NCD-NPPCD	10.58	-	10.58
185.C.S0220	Ophthalmologists- * 8.1.3.5.S02	HS	145.52	-	145.52
185.C.S0225	Dermatologists * 8.1.3.6	HS	67.23	-	67.23
185.C.S0235	Microbiologists (MD) * 8.1.3.8	HS	129.26	-	129.26
185.C.S0253	Dental Surgeons- DH &CHC * 8.1.4.1.S01	HR	630.60	-	630.60
185.C.S0254	Dental Surgeons- NCD-NOHP * 8.1.4.1.S02	NCD-NOHP	143.78	-	143.78
185.C.S0255	Dental Surgeons- * 8.1.4.1.S03 (BDS)	HS	87.57	-	87.57
185.C.S0265	Dental Hygienist-NCD-NOHP * 8.1.4.3.1	NCD-NOHP	85.72	-	85.72
185.C.S0275	Dental Assistants-NCD-NOHP * 8.1.4.3.3	NCD-NOHP	32.17	-	32.17
185.C.S0280	Medical Officers -CD-NVBDCP- AES/JE * 8.1.5.S01	CD-NVBDCP	162.46	-	162.46
185.C.S0281	Medical Officers -DH Strengthening * 8.1.5.S02	HS	2,669.18	-	2,669.18
185.C.S0282	Medical Officers -MH * 8.1.5.S03	MH	2,625.00	-	2,625.00
185.C.S0285	Medical Officers -CD-RNTCP * 8.1.5.S06	CD-RNTCP/NTEP	520.42	-	520.42
185.C.S0296	AYUSH MOs * 8.1.6.1	AYUSH	10,418.39	-	10,418.39
185.C.S0297	Pharmacist - AYUSH * 8.1.6.2	AYUSH	1,348.99	-	1,348.99
185.C.S0303	Others- Panchkarma Technician * 8.1.6.3.S02	AYUSH	6.94	-	6.94
185.C.S0304	Others- Panchkarma Attendant * 8.1.6.3.S03	AYUSH	5.67	-	5.67
185.C.S0305	Others- Panchkaram SafaiKarnmi * 8.1.6.3.S04	AYUSH	3.81	-	3.81
185.C.S0310	MOs- AYUSH * 8.1.7.1.1	RBSK	11,776.45	-	11,776.45
185.C.S0315	MOs- MBBS * 8.1.7.1.2.S01	RBSK	382.36	-	382.36
185.C.S0316	MOs-Dental MO/ BDS * 8.1.7.1.2.S02	RBSK	3,411.61	-	3,411.61
185.C.S0320	Staff Nurse * 8.1.7.1.3	RBSK	2,180.71	-	2,180.71
185.C.S0325	ANM * 8.1.7.1.4	RBSK	1,956.46	-	1,956.46
185.C.S0330	Para Medical Worker * 8.1.7.1.5.S01	RBSK	3,238.53	-	3,238.53
185.C.S0331	Pharmacists * 8.1.7.1.5.S02	RBSK	1,244.96	-	1,244.96
185.C.S0341	Paediatrician * 8.1.7.2.1.S01	RBSK	45.74	-	45.74
185.C.S0342	Pathologist * 8.1.7.2.1.S02	RBSK	16.77	-	16.77

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185.C.S0347	MO MBBS * 8.1.7.2.2.S01	RBSK	42.27	-	42.27
185.C.S0348	Pediatric Speech Therapist * 8.1.7.2.2.S02	RBSK	10.57	-	10.57
185.C.S0354	MO, Dental * 8.1.7.2.3.S01	RBSK	27.68	-	27.68
185.C.S0355	Training Coordinator * 8.1.7.2.3.S02	RBSK	9.23	-	9.23
185.C.S0360	Staff Nurse * 8.1.7.2.4	RBSK	27.68	-	27.68
185.C.S0365	Physiotherapist * 8.1.7.2.5	RBSK	11.07	-	11.07
185.C.S0370	Audiologist & speech therapist * 8.1.7.2.6	RBSK	29.52	-	29.52
185.C.S0375	Psychologist * 8.1.7.2.7	RBSK	19.37	-	19.37
185.C.S0380	Optometrist * 8.1.7.2.8	RBSK	11.07	-	11.07
185.C.S0385	Early interventionist cum special educator * 8.1.7.2.9	RBSK	19.37	-	19.37
185.C.S0390	Social worker * 8.1.7.2.10	RBSK	11.07	-	11.07
185.C.S0395	Lab technician * 8.1.7.2.11	RBSK	41.52	-	41.52
185.C.S0400	Dental Technician * 8.1.7.2.12.S01	RBSK	13.84	-	13.84
185.C.S0401	Counsellor * 8.1.7.2.12.S02	RBSK	13.21	-	13.21
185.C.S0405	Medical Officers * 8.1.8.1	CH	699.59	-	699.59
185.C.S0410	Staff Nurse * 8.1.8.2	CH	1,217.11	-	1,217.11
185.C.S0415	Cook cum caretaker * 8.1.8.3	CH	368.29	-	368.29
185.C.S0425	Feeding demonstrator for NRC * 8.1.8.5	CH	315.72	-	315.72
185.C.S0430	Paediatrician SNCU-CH * 8.1.9.1.S01	CH	4,139.52	-	4,139.52
185.C.S0431	Paediatrician PICU-CH * 8.1.9.1.S02	CH	30.24	-	30.24
185.C.S0435	Medical Officers * 8.1.9.2	CH	27.96	-	27.96
185.C.S0440	Staff Nurse -SNCU/KMC * 8.1.9.3.S01	CH	4,392.05	-	4,392.05
185.C.S0441	Staff Nurse -NBSU * 8.1.9.3.S02	CH	5,386.31	-	5,386.31
185.C.S0442	Staff Nurse -PICU * 8.1.9.3.S03	CH	17.76	-	17.76
185.C.S0443	Training Coordinator - CH * 8.1.9.4.S01	CH	45.60	-	45.60
185.C.S0444	Nursing Coordinator - CH * 8.1.9.4.S02	CH	18.88	-	18.88
185.C.S0445	Adm. Cum Data Asst. - CH * 8.1.9.4.S03	CH	11.46	-	11.46
185.C.S0446	CLMC Manager - CH * 8.1.9.4.S04	CH	10.57	-	10.57
185.C.S0447	CLMC Technician - CH * 8.1.9.4.S05	CH	6.54	-	6.54
185.C.S0448	LMU Lactation Counsllor - CH * 8.1.9.4.S06	CH	536.41	-	536.41
185.C.S0449	Hygiene Helper - CLMC -CH * 8.1.9.4.S07	CH	11.70	-	11.70
185.C.S0460	Ancillary Staff-CD-NVBDCP-AES &JE * 8.1.9.6.S01	CD-NVBDCP	77.34	-	77.34
185.C.S0461	Others- SNCU Staff (Ward Aaya/ Cleaner/ Security Guard) * 8.1.9.6.S02	CH	2,237.98	-	2,237.98
185.C.S0462	Others- SNCU Staff DEO * 8.1.9.6.S03	CH	314.97	-	314.97

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185.C.S0475	Medical Officers Medical College * 8.1.10.2.S01	MH	328.00	-	328.00
185.C.S0480	Staff Nurses - DH Strengthening * 8.1.10.3.S01	HS	1,156.55	-	1,156.55
185.C.S0481	Staff Nurses Incharge - DH Strengthening * 8.1.10.3.S02	HS	66.24	-	66.24
185.C.S0482	Staff Nurses Incharge - MH HDU ICU DWH * 8.1.10.3.S03	MH	306.00	-	306.00
185.C.S0483	Staff Nurses Incharge - MH HDU ICU Medical College * 8.1.10.3.S04	MH	209.26	-	209.26
185.C.S0520	Counsellor -NCD-NPCB * 8.1.13.1.S01	NCD-NPCB	23.02	-	23.02
185.C.S0521	Counsellor -RKSK * 8.1.13.1.S02	RKSK	944.79	-	944.79
185.C.S0522	Counsellor -RMNCHA-FW * 8.1.13.1.S03	FP	534.15	-	534.15
185.C.S0523	Counsellor -RNTCP * 8.1.13.1.S04	CD-RNTCP/NTEP	50.19	-	50.19
185.C.S0529	Psychologist-NCD-NTCP * 8.1.13.2.S01	NCD-NTCP	122.02	-	122.02
185.C.S0535	Psychologist Clinical -NCD-NMHP * 8.1.13.2.S03	NCD-NMHP	650.55	-	650.55
185.C.S0548	Microbiologists-CD-NVBDCP-AES/JE * 8.1.13.4.S01	CD-NVBDCP	30.45	-	30.45
185.C.S0549	Microbiologists-CD-RNTCP * 8.1.13.4.S02	CD-RNTCP/NTEP	-	113.51	113.51
185.C.S0550	Microbiologists-CD-IDSP * 8.1.13.4.S03	CD-IDSP	10.54	-	10.54
185.C.S0555	Audiometrician/ Audiologist-NCD-NPPCD * 8.1.13.5	NCD-NPPCD	136.71	-	136.71
185.C.S0560	Multi Rehabilitation worker-NCD-NPHCE * 8.1.13.6.S01	NCD-NPHCE	161.19	-	161.19
185.C.S0570	Social Worker-NCD-NTCP * 8.1.13.8.S01	NCD-NTCP	131.78	-	131.78
185.C.S0571	Social Worker-NCD-NMHP * 8.1.13.8.S02	NCD-NMHP	548.68	-	548.68
185.C.S0580	TBHV-CD-RNTCP * 8.1.13.10	CD-RNTCP/NTEP	1,771.34	-	1,771.34
185.C.S0585	Lab Attendant/ Assistant-CD-RNTCP * 8.1.13.11	CD-RNTCP/NTEP	29.35	-	29.35
185.C.S0610	Ophthalmic Assistant/ Refractionist NCD-NPCB * 8.1.13.16	NCD-NPCB	45.59	-	45.59
185.C.S0620	Audiometrics Asstt.NCD-NPPCD * 8.1.13.18	NCD-NPPCD	100.21	-	100.21
185.C.S0625	Instructor for Hearing Impaired Children-NCD-NPPCD * 8.1.13.19	NCD-NPPCD	69.13	-	69.13
185.C.S0645	Audiometric Assisstant/Audiologist UPHSSP * 8.1.13.22.S01	HS	31.96	-	31.96
185.C.S0646	Cook * 8.1.13.22.S02	HS	45.31	-	45.31
185.C.S0647	Dietician/ Nutritionist * 8.1.13.22.S03	HS	161.17	-	161.17
185.C.S0648	Lab Technician* 8.1.13.22.S04	HS	378.56	-	378.56

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185.C.S0649	Optometrist * 8.1.13.22.S05	HS	54.24	-	54.24
185.C.S0650	OT Technician * 8.1.13.22.S06	HS	362.32	-	362.32
185.C.S0651	Rogi Sahayata Kendra Manager * 8.1.13.22.S07	QA	383.83	-	383.83
185.C.S0653	Staff Nurse * 8.1.13.22.S09	HS	6,570.24	-	6,570.24
185.C.S0654	X-Ray Technician * 8.1.13.22.S10	HS	207.09	-	207.09
185.C.S0655	Dental Hygienist * 8.1.13.22.S11	HS	8.03	-	8.03
185.C.S0656	Physiotherapist * 8.1.13.22.S12	HS	121.45	-	121.45
185.C.S0657	Rogi Sahayata Kendra Operator * 8.1.13.22.S13	QA	285.45	-	285.45
185.C.S0658	Ward Aaya/Boy * 8.1.13.22.S14	HS	948.45	-	948.45
185.C.S0659	ECG Technician * 8.1.13.22.S15	HS	19.44	-	19.44
185.C.S0663	Multi Task Worker * 8.1.13.22	HS	351.50	-	351.50
185.C.S0676	MO (Blood Bank) * 8.1.14.1.S01	BLOOD CELL	733.79	-	733.79
185.C.S0677	MO (BCTV) * 8.1.14.1.S02	BLOOD CELL	140.89	-	140.89
185.C.S0678	Pathologist (Blood Bank) * 8.1.14.1.S03	BLOOD CELL	69.36	-	69.36
185.C.S0683	Staff Nurse * 8.1.14.2	BLOOD CELL	206.63	-	206.63
185.C.S0694	Lab Technician (BCTV) * 8.1.14.4.S01	BLOOD CELL	100.25	-	100.25
185.C.S0695	Lab Technician (BB) * 8.1.14.4.S02	BLOOD CELL	563.73	-	563.73
185.C.S0700	Others- Counsellor * 8.1.14.5.S01	BLOOD CELL	159.25	-	159.25
185.C.S0701	Others- Lab Technicians * 8.1.14.5.S02	BLOOD CELL	696.75	-	696.75
185.C.S0702	Others-Lab Attendant * 8.1.14.5.S03	BLOOD CELL	309.97	-	309.97
185.C.S0703	Others-Social Worker/PRO * 8.1.14.5.S04	BLOOD CELL	88.65	-	88.65
185.C.S0704	Others-Lab Attendant - BSU * 8.1.14.5.S05	BLOOD CELL	215.97	-	215.97
185.C.S0705	Others-Lab Attendant - BCTV * 8.1.14.5.S06	BLOOD CELL	30.68	-	30.68
185.C.S0740	Medical Records Asstt./ Case Registry Asstt.NCD-NMHP * 8.1.15.7	NCD-NMHP	47.24	-	47.24
185.C.S0760	Office Asstt- BRD Medical College- CD-NVBDCP * 8.1.15.11	CD-NVBDCP	460.31	-	460.31
185.C.S0775	Others-DEO-CD-NVHCP * 8.1.15.13.S01	HR	16.87	4.68	21.55
185.C.S0776	Others-Lab Technician-CD-NVHCP * 8.1.15.13.S02	CD-NVHCP	2.14	12.82	14.96
185.C.S0777	Others-Medical Officer-CD-NVHCP * 8.1.15.13.S03	CD-NVHCP	58.82	22.00	80.82
185.C.S0779	Others-Pharmacist-CD-NVHCP * 8.1.15.13.S05	CD-NVHCP	5.02	10.95	15.97
185.C.S0780	Junior Resident BB-HTC * 8.1.15.13.S06	BLOOD CELL	16.04	-	16.04
185.C.S0781	Physiotherapist BB-HTC * 8.1.15.13.	BLOOD CELL	8.96	-	8.96

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S07					
185.C.S0782	Counsellor BB-HTC * 8.1.15.13.S08	BLOOD CELL	5.98	-	5.98
185.C.S0783	DEO BB-HTC * 8.1.15.13.S09	BLOOD CELL	4.57	-	4.57
185.C.S0784	Support Staff HTC * 8.1.15.13.S10	BLOOD CELL	4.57	-	4.57
185.C.S0795	Cold Chain Handlers * 8.1.16.2.S01	RI	234.32	12.84	247.16
185.C.S0796	Technician / Trfeigerator Machinic * 8.1.16.2.S02	RI	83.34	-	83.34
185.C.S0805	Hospital Attendant-NCD-NPHCE * 8.1.16.4.S01	NCD-NPHCE	95.69	-	95.69
185.C.S0810	Sanitary Attendant-NCD-NPHCE * 8.1.16.5.S01	NCD-NPHCE	99.83	-	99.83
185.C.S0815	Data Entry Operator BB * 8.1.16.6.S01	BLOOD CELL	205.15	-	205.15
185.C.S0825	Driver BCTV * 8.1.16.7.S01	BLOOD CELL	51.40	-	51.40
185.C.S0826	Sweeper- NCD- Blood bank * 8.1.16.7.S02	BLOOD CELL	193.65	-	193.65
185.C.S0827	Sweeper-NCD-Blood Storage Unit * 8.1.16.7.S03	BLOOD CELL	248.01	-	248.01
185.C.S0828	Ward Assistant/Orderlies-NCD-NMHP * 8.1.16.7.S04	NCD-NMHP	65.93	-	65.93
185.C.S0829	Cleaner -NRC * 8.1.16.7.S05	CH	174.40	-	174.40
185.C.S0830	Vaccine Van Driver * 8.1.16.7.S06	RI	12.21	-	12.21
185.C.S0831	Vaccine Store Keeper * 8.1.16.7.S07	RI	36.95	-	36.95
185.C.S0953	PHN (9.1.4.2)(ANMTC)	Nursing	643.64	-	643.64
185.C.S1025	Nursing Faculty * 9.1.4.2.S06	Nursing	253.99	-	253.99
185.C.S1026	Programme Assisstant * 9.1.4.2.S07	Nursing	8.78	-	8.78
185.C.S1030	Nursing Midwifry Tutor * 9.1.4.2.S11	Nursing	45.89	-	45.89
185.C.S1084	Accountant Drug warehouses * 14.1.1.1.S01	FP	46.12	3.29	49.41
185.C.S1085	Computer Operator/Store Keeper Drug warehouses * 14.1.1.1.S02	FP	217.42	3.29	220.71
185.C.S1086	Support Staff Drug warehouses * 14.1.1.1.S03	FP	510.45	17.93	528.38
185.C.S1087	Support Staff Part time Drug warehouses * 14.1.1.1.S04	FP	36.14	-	36.14
185.C.S1097	SDS Pharmacist RNTCP drug store * 14.1.1.2.S01	CD-RNTCP/NTEP	-	12.40	12.40
185.C.S1098	SDS Store Assisstant RNTCP drug store * 14.1.1.2.S02	CD-RNTCP/NTEP	17.17	6.48	23.65
185.C.S1108	State Logistic Manager * 14.1.1.3.S01	FP	-	7.73	7.73
185.C.S1109	Divisional Logistic Manager * 14.1.1.3.S02	FP	62.01	-	62.01

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185.C.S1110	District Logistic Manager * 14.1.1.3.S03	FP	252.92	-	252.92
185.C.S1143	HONORARIA FOR PIDIATRIC CARDIAC UNIT - ALIGARH (15.2.6.S05)	RBSK	156.98	-	156.98
185.C.S1145	Manager-Hausala Sajheedari	FP	-	8.82	8.82
185.C.S1146	System Administrator-Hausala Sajheedari	FP	-	5.29	5.29
185.C.S1149	Staff Nurse - Pediatric HDU	CH	1,815.48	-	1,815.48
185.C.S1151	Physiotherpist	HS	9.00	-	9.00
185.C.S1165	Non Medical Scientist/Microbiologist (XV-FC)	XV-FIN	378.00	-	378.00
185.C.S1166	Laboratory Technician District (XV- FC)	XV-FIN	396.00	-	396.00
185.C.S1168	Data Entry Operator (XV-FC)	XV-FIN	578.56	-	578.56
185.C.S1171	Laboratory Technician BPHU (XV- FC)	XV-FIN	1,636.80	-	1,636.80
185.C.S1172	Data Manager (XV-FC)	XV-FIN	434.00	-	434.00
185.C.S1173	Dental Surgeon (MDS)	HS	105.84	-	105.84
185.C.S1174	Staff nurse HDU LBS Varanasi	HS	24.30	-	24.30
185.C.S1181	MEDICAL OFFICER (SNCU/NBSU)	CH	1,626.00	-	1,626.00
185.C.S1182	CLEANER/ WARD AYA/SECUTIRY GUARD	CH	8.73	-	8.73
186.01	Performance reward under Family Planning (8.4.5) STATE LEVEL	FP	-	7.50	7.50
186.02	Performance reward under Family Planning DIVISION	FP	18.00	-	18.00
186.03	Performance reward under Family Planning DISTRICT	FP	22.50	-	22.50
186.04	Incentive to Provider for PPIUCD (8.4.7) (Rural)	FP	1,008.00	-	1,008.00
186.05	Incentive to Provider for PAIUCD (8.4.8) (Rural)	FP	5.40	-	5.40
186.06	Incentive to RMNCHA Councillors (Rural)	FP	10.39	-	10.39
186.07	Incentive under NVHCP for MO, Pharmacist & LT	CD-NVHCP	115.51	3.67	119.18
186.08	Cold Chain Handler Incentive - RI	RI	365.18	-	365.18
186.09	ACCIDENTAL INSURANCE COVERAGE & STAFF WELFARE FOR CONTRACTUAL STAFF UNDER NHM	HR	-	8,100.00	8,100.00
187.01	Remuneration for CHOs at AAM-SC	CP	51,883.05	-	51,883.05
188.01	PBI for CHO's at AAM	CP	46,453.80	-	46,453.80
188.02	TBI for AAM -SC	CP	25,807.68	-	25,807.68
188.03	TBI For AAM- PHC	CP	5,885.33	-	5,885.33

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189.01	Costs for HR Recruitment and Outsourcing * 16.1.5.3.16.S12	HR	75.00	1,925.00	2,000.00
19.01	PC/PNDT training	FP	-	6.00	6.00
19.02	One day Capacity building of DGCs, CJMs, SPOs and APOs through JTRI Lucknow	FP	-	4.00	4.00
19.03	Regional Level Workshop (District Level PNDT Nodal Officers, Divisional Level Additional Director, CMS female Hospital, USG center Owner, HEO, Block Level MO)	FP	5.00	-	5.00
19.04	Creating awareness in declining sex ratio-Girl Child Day at Block, District, Division level (11.1.6.2)	FP	109.75	-	109.75
19.09	Bi-annual State level committee review of District Level Staff	FP	-	2.70	2.70
19.10	Up gradation and Maintenance of PC-PNDT Website (www.pyaribitiya.in)	FP	-	20.00	20.00
19.11	Decoy Operation (Mukhbir Yojana)	FP	-	20.00	20.00
19.12	Contingency for Division & District PNDT Cell	FP	16.80	-	16.80
19.13	Mobility cost for District, Division and State level Inspection team (16.2.2.S01)	FP	42.00	5.00	47.00
191.01	JR Stipend (DNB)	HS	455.34	-	455.34
191.02	Teacher's Incentive (DNB)	HS	203.52	-	203.52
191.03	Honorarium of Sr. Residents (DNB)	HS	735.75	-	735.75
191.04	Setting up/running Library (DNB)	HS	27.78	-	27.78
191.05	INCENTIVE FOR FINANCIAL & ADMINISTRATIVE ACTIVITIES, (DNB)	HS	8.40	-	8.40
191.06	State level Application fee (DNB)	HS	21.53	-	21.53
191.08	Books & Journals (DNB)	HS	32.00	-	32.00
191.10	Rotational Posting (DNB)	HS	42.40	-	42.40
191.11	JR Stipend (Diploma Course)	HS	338.22	-	338.22
191.12	Teacher's Incentive (Diploma Course)	HS	99.84	-	99.84
191.13	State level Application fee (Diploma Course)	HS	16.74	-	16.74
191.15	Books & Journals (Diploma Course)	HS	26.00	-	26.00
192.01	Mobility/ POL for Nursing Schools / Collages	Nursing	73.50	-	73.50
192.02	Contingency for Nursing Schools / Collages / DG-MH	Nursing	15.60	0.45	16.05
192.03	Capacity Development workshop of State Government officials on Data Analysis and use	ME	-	8.70	8.70
192.04	Workshop of District & Division Level Prog. Specific M&E	ME	-	5.76	5.76

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	Staff/Consultant				
192.05	Implementation of revised Supportive Supervision Tool & Handholding (App Development)	ME	-	27.50	27.50
192.06	IN SERVICE MEDIUM/SHORT TERM COURSE, TRAINING, INTER/INTRA STATE VISIT, WORKSHOP & MEETING (GOVT/CONTRACTUAL)	Training	-	40.00	40.00
192.07	BEHAVIORAL TRAINING	Training	99.51	-	99.51
192.08	VIRTUAL CLASSROOM	Training	15.00	-	15.00
192.09	SHIFW CMEs TRAINING & DIGITAL CONECTIVITY OF CLASS ROOMS	Training	112.50	-	112.50
192.10	Financial Managment Training Program for State, Division and District Level Officer	FD	-	55.55	55.55
192.11	Orientation Programe for New Employee	HR	-	10.49	10.49
194.01	RENT FOR SPMU, OFFICE, BUILDING ESTABLISHMENT (16.1.5.3.16.S01.01)	HQ	-	400.00	400.00
194.02	OFFICE SECURITY (16.1.5.3.16.S01.07)	HQ	-	40.00	40.00
194.03	MAINTENTNANCE, CONTIGENCY SUPPORT, IMPREST MONEY, RECURRING EXPENSES ETC. (16.1.5.3.16.S01.07)	HQ	-	425.00	425.00
194.04	ELECTRICITY BILL ETC. (16.1.5.3.16.S01.02)	HQ	-	175.00	175.00
194.05	ELECTRICAL EQUIPMENT / POL FOR GENSET ETC. (16.1.5.3.16.S01.08)	HQ	-	20.00	20.00
194.06	STATIONARY/ PHOTOCOPIER MACHINE/ AC AMC & AMC, CONSUMABLE ETC (16.1.5.3.16.S01.03)	HQ	-	200.00	200.00
194.07	VEHICLE HIRING FOR MONTHLY, LOCAL & OUTSTATION TAXIES ETC (16.1.5.3.16.S01.04)	HQ	-	200.00	200.00
194.08	MEETINGS, SEMINARS, WORKSHOPS SPMU OFFICE ETC (16.1.5.3.16.S01.05)	HQ	-	80.00	80.00
194.09	LEGAL / COURT CASES EXPENSES (16.1.5.3.16.S01.06)	HQ	-	290.00	290.00
194.10	DGMH Telephones/Fax/Mobile Phones/Other Communication methods/Maintenace (16.1.5.3.16.S02.01)	HQ	-	10.00	10.00
194.11	DGMH Electricity Bills/ Electrician on Contract/AC Maintenance/ Gensets etc. (16.1.5.3.16.S02.02)	HQ	-	3.00	3.00
194.12	DGMH Stationary/Photo Copier Bills/AMC (16.1.5.3.16.S02.03)	HQ	-	20.00	20.00
194.13	DGMH Computer AMC/CDs/Internet etc. (16.1.5.3.16.S02.04)	HQ	-	25.00	25.00
194.14	DGMH Vechile hire/POL etc.	HQ	-	5.00	5.00

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	(16.1.5.3.16.S02.05)				
194.15	DGMH Field visits/Meetings at GOI/for Officers as per norms (include CRM/JRM visit) (16.1.5.3.16.S02.06)	HQ	-	5.00	5.00
194.16	DGMH Office equipment/ Furniture/ Painting/ Maintenance etc. (16.1.5.3.16.S02.07)	HQ	-	30.00	30.00
194.17	DGMH Library/Reasarch/Surveys/Study tours/seminars and workshop (16.1.5.3.16.S02.08)	HQ	-	2.00	2.00
194.18	DGMH Contingency Support/Imprest Money/Office daily Expenditure etc. (16.1.5.3.16.S02.09)	HQ	-	25.00	25.00
194.19	DGFW Telephones/Fax/Mobile Phone/Other Communication methods/Maintenance(16.1.5.3.16.S03.01)	HQ	-	1.00	1.00
194.20	DGFW Electricity Bills/ Electrician honorarium/A.C.(16.1.5.3.16.S03.02)	HQ	-	6.00	6.00
194.21	DGFW Stationary/Photo Copier Mschine/AMC (16.1.5.3.16.S03.03)	HQ	-	10.00	10.00
194.22	DGFW Laptop/Computer Desktop/Printer AMC (16.1.5.3.16.S03.04)	HQ	-	15.00	15.00
194.23	DGFW Field visits/Meetings at GOI/for Officers as per norms/Meeting at DG FW Level/ (include CRM/JRM visit)(16.1.5.3.16.S03.05)	HQ	-	2.00	2.00
194.24	DGFW Office equipment[AC Water Cooler etc] Furniture/Wall Painting/ Maintenance/AMC (16.1.5.3.16.S03.06)	HQ	-	15.00	15.00
194.25	DGFW Library/Reasarch/Surveys/Study tours/seminars and workshops(16.1.5.3.16.S03.07)	HQ	-	1.00	1.00
194.26	DGFW Contingency Support/ Imprest / vehicle hiring POL office daily expenditure/maintainance of office services and office security	HQ	-	50.00	50.00
194.27	Training Motovational Follow-up Visit - Other MH Component	Nursing	1.05	-	1.05
194.28	DMHC Mentoring & Support Visit	MH	70.80	-	70.80
194.29	Office oprational Cost - District Maternal Health Consultant	MH	5.90	-	5.90
194.30	Oprational Cost for DEIC Manager	RBSK	11.52	-	11.52
194.31	Phone Internet Charges for DEIC Manager	RBSK	2.30	-	2.30
194.32	Laptop for DEIC Manager	RBSK	-	32.00	32.00
194.33	Laptop for State RBSK Unit	RBSK	-	2.50	2.50
194.34	DPMU Oprational Cost	HR	1,350.00	-	1,350.00

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194.35	HEALTH ACTION PLAN - DISTRICT & STATE	PD	12.28	12.72	25.00
194.36	EXPOSUER VISIT - Planning Division	PD	-	48.00	48.00
194.37	BPMU Opretional Cost	HR	1,977.94	-	1,977.94
194.38	SUPERVISION & MONITORING (16.1.2.2.13)	CD-RNTCP/NTEP	350.40	43.10	393.50
194.39	VEHICLE OPRATION (POL) (16.1.3.1.13)	CD-RNTCP/NTEP	709.90	7.50	717.40
194.40	VEHICL HIRING (16.1.3.1.14)	CD-RNTCP/NTEP	324.00	12.50	336.50
194.41	OFFICE OPRATION (MISC.) (6.1.4.1.10)	CD-RNTCP/NTEP	375.52	57.50	433.02
194.42	VEHICLE OPRATION (MAINTENTANCE) (16.1.5.2.4)	CD-RNTCP/NTEP	250.48	11.72	262.20
194.45	Medical College Any Meeting	CD-RNTCP/NTEP	9.34	-	9.34
194.46	Field Visit (Supportive supervision at State level) (16.1.3.1.1)	ME	79.20	79.14	158.34
194.47	Field Visit (Supportive supervision at District / Division level) (16.1.3.3.3.S01)	ME	665.28	-	665.28
194.48	Field Visit (Supportive supervision at Block level) (16.1.3.4.3.S01)	ME	3,247.20	-	3,247.20
194.49	Establishment / Strengthening of M&E Cell	ME	-	3.90	3.90
194.50	Procurment of computer/ laptop & Hardweres for M&E Division	ME	-	5.00	5.00
194.51	Dist. & Block Level Mobility Support for Bi-Annual Vitamin A Supplimentation Rounds	RI	90.30	-	90.30
194.52	SPMU CUG Operational cost	MIS	-	36.00	36.00
194.53	OPRATIONAL COST - 18 DIV. PMU	HR	398.01	-	398.01
194.54	Concurrent Audit & Other related Expenditure	FD	89.70	10.40	100.10
194.55	Statutory Audit Fee & Other related Expenditure	FD	-	50.00	50.00
194.56	Exposure Visit - HR Division	HR	-	2.84	2.84
194.57	Mobility and Opretional Cost for State & Divisional EMTS Managers	EMTS	-	169.75	169.75
194.58	Procurment of Laptop for RM/DCPM/BCPM	CP	-	454.00	454.00
195.01	State Level Training cum Review meeting (9.2.2.7.1)	MIS	-	26.00	26.00
195.02	District Level Training cum Review meeting (9.2.2.7.2)	MIS	82.00	-	82.00
195.03	Division Level Training cum Review meeting (9.2.2.7.4)	MIS	3.75	-	3.75
195.04	HMIS Implementation(e-Sushrut) in 479 units	MIS	994.24	350.00	1,344.24
195.06	MaNTrA	MIS	-	73.70	73.70
195.07	HMIS(IEC & Printing) - printing of HIMS FORMAT	MIS	124.04	-	124.04
195.08	Health Management Information	MIS	384.92	16.20	401.12

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	System (HMIS) - e HOSPITAL IMPLEMENTATION				
195.10	Mobility support for Divisional M & E Hub HR (16.3.2.S02)	MIS	38.40	-	38.40
195.11	Internet Connectivity through LAN / data card (16.3.3.S02)	MIS	43.92	-	43.92
195.12	Other Office Expenses (16.3.3.S03)	MIS	43.92	-	43.92
195.13	AMC of Laptop, printers, computers, UPS (16.3.3.S01)	MIS	22.82	-	22.82
195.14	ICT APPLICATION ON CENTERLIZED CLOUD PLATFORM FOR NHM	MIS	-	380.00	380.00
195.17	SMART PHONE / TABLET FOR ANM	MIS	-	1,394.44	1,394.44
196.01	Implementation of DVDMS - (Others including operating costs(OOC))	MIS	-	169.79	169.79
198.01	STATE INNOVATION HUB	MIS	-	466.94	466.94
198.02	State specific Programme Innovations and Interventions(Surveillance, Research, Review, Evaluation	ME	-	175.00	175.00
198.04	Impact Assessment of RICE fortification scheme in UP	ME	50.00	-	50.00
198.06	Opreational cost for Panch Karma Unit Under Ayush	AYUSH	5.00	-	5.00
199.01	Untied Fund- DH	CP	700.00	-	700.00
199.02	Untied Fund- CHC	CP	2,580.00	-	2,580.00
199.03	Untied Fund- PHC	CP	2,506.88	-	2,506.88
199.04	Untied Fund- SC	CP	4,432.90	-	4,432.90
199.05	Untied Fund- VHSNC	CP	7,676.80	-	7,676.80
199.06	Untied Fund- AAM SC	CP	6,998.70	-	6,998.70
2.01	INCENTIVE TO ASHA FOR HRP INDENTIFICATION	MH	750.00	-	750.00
2.02	INCENTIVE TO ANM FOR HRP INDENTIFICATION	MH	500.00	-	500.00
2.03	Printing of MCP card	MH	1,138.08	-	1,138.08
2.06	USG REFRESHER TRAINING FOR GYNE	MH	21.71	-	21.71
200.1	TRAINING AT DIST. LEVEL @36343 PER BATCH FOR 15 BATCHES AT STATE & RS. 18975 PER BATCH FO 75 BATCH AT DISTRICT	CD -PCSB	18.03	5.50	23.53
200.2	SURVEILLANCE AND MONITORING FOR DISTRICT & STATE	CD -PCSB	37.50	7.00	44.50
200.3	TWO-HALF YEARLY REVIEW MEENTING	CD -PCSB	1.50	0.60	2.10

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200.4	OFFICE & ADMIN EXPENDITURE	CD -PCSB	18.00	0.50	18.50
200.5	For districts- posters & flyers & For state- Newspaper advertisement etc. for public Awareness	CD -PCSB	-	40.20	40.20
21.01	Mobility Support for RBSK Mobile Health Team * 2.2.3	RBSK	6,494.40	-	6,494.40
21.02	Rental charges of internet connection for MHT	RBSK	59.04	-	59.04
21.03	Operational cost for MHT	RBSK	32.80	-	32.80
21.04	LAPTOP FOR MOBILE HEALTH TEAM	RBSK	-	835.50	835.50
21.05	Printing of RBSK referral card and registers	RBSK	747.24	-	747.24
21.06	Banner for RBSK related messages	RBSK	6.56	-	6.56
21.07	RSBK Vehicle Visibility protocol	RBSK	65.60	-	65.60
21.08	Rashtriya Bal Swasthya Karyakram (RBSK)(Planning & M&E) - RBSK Convergence/Monitoring meetings	RBSK	32.80	1.00	33.80
21.12	Equipment for Mobile health teams	RBSK	37.72	-	37.72
21.15	Printing of RBSK 5 days Training module	RBSK	-	2.02	2.02
21.16	RBSK Monitoring App	RBSK	12.00	-	12.00
22.01	Operational cost for DEIC Centre	RBSK	39.60	-	39.60
22.02	Phone and internet charges for DEIC manager	RBSK	0.40	-	0.40
22.03	Referral support for secondary/tertiary care as per RBSK guidelines (1.1.2.3)	RBSK	570.00	-	570.00
22.04	Laptop for DEIC Manager 11 Nos	RBSK	-	5.50	5.50
22.05	Operational cost of DEIC nodal training centre	RBSK	1.00	-	1.00
22.06	Printing of Birth defects poster for Delivery point	RBSK	2.54	-	2.54
22.07	RBSK at Facility Level including District Early Intervention Centers - Equipment for DEIC	RBSK	10.89	20.00	30.89
22.08	DEIC Construction	RBSK	-	259.46	259.46
22.09	Interior Design	RBSK	20.43	-	20.43
22.15	Operational cost for DEIC Manager	RBSK	1.98	-	1.98
23.01	HBNC ASHA incentive * 3.1.1.1.2.S02.A/3.1.1.1.2.S02.B	CH	11,545.72	-	11,545.72
23.02	HBYC ASHA incentive	CH	6,268.02	-	6,268.02
23.03	HBYC DIST. TOT & BLOCK TRAINING	CH	1,105.23	-	1,105.23
23.04	Procurment of HBYC - ECD KITS	CH	559.83	-	559.83
23.05	HBNC ASHA REPORTING FORMAT PRINTING	CH	251.60	-	251.60
23.07	Printing of HBYC Module & Job Aid	CH	69.45	-	69.45
23.08	Birth Defect Booklet for Asha	RBSK	41.93	-	41.93

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23.10	New HBNC Kit (for trainer)	CP	2.75	-	2.75
23.11	Replenishment of ASHA HBNC Kit	CP	240.86	-	240.86
24.03	4 DAYS FBNC TRAINING	CH	60.22	-	60.22
24.04	12 DAYS FBNC OBSREVERSHIP TRAINING AT KAWATI SHARAN CHILDREN HOSPITAL NEW DELHI & 12 DAYS AT BHU VARANASI	CH	68.24	25.94	94.18
24.05	TOT OF FBNC OBSERVERSHIP TRAINING AT KGMU	CH	5.09	-	5.09
24.09	6 DAYS NBSU OBSERVERSHIP TRAINING	CH	78.37	-	78.37
24.10	3 DAYS NBSU TRAINING	CH	100.94	-	100.94
24.11	2 DAYS BUBBLE C-PAP TRAINING	CH	55.96	-	55.96
24.12	2 DAYS FAMILY PARTICIPATORY CARE TRAINING	CH	42.42	-	42.42
24.14	Old SNCU Procurment of Equipment	CH	300.00	-	300.00
24.17	NEW NBSU PROCURMENT OF EQUIPMEYNT	CH	1,539.20	-	1,539.20
24.20	SNCU PROCURMENT OF BUBBLE C-PAP	CH	-	438.00	438.00
24.23	PROCURMRNT OF EQUIPMENT OF NEW SNCU	CH	50.00	-	50.00
24.24	PROCURMENT OF PORTABLE X-RAY	CH	-	240.00	240.00
24.25	ONE TIME PROCURMRNT OF EQUIPMENT OF MNCU	CH	53.20	-	53.20
24.26	PROCURMRNT OD EQUIPMENT FOR NICU AT VIRANGANA AWANTIBAI HOSPITAL LUCKNOW	CH	122.56	-	122.56
24.27	2 NEW SNCU ONE TIME ESTABLISHMENT COST & MINOR REPAIR RENOVATION	CH	32.00	-	32.00
24.29	ONE TIME ESTABLISHMENT COST AND MINOR REPAIR / RENOVATION COST OF NICU (AWANTI BAI LKO)	CH	16.00	-	16.00
24.31	ONE TIME ESTABLISHMENT COST FOR NEW NBSU	CH	1,248.00	-	1,248.00
24.32	ONE TIME ESTABLISHMENT COST FOR NEW MNCU	CH	119.70	-	119.70
24.33	OBSERVATION OF NEWBORN CARE WEEK	CH	37.50	-	37.50
24.36	NEWS PAPER ADVERTISEMENT FOR NEW BORN CARE WEEK	CH	-	9.00	9.00
24.37	SNCU data managment - format printing	CH	101.00	-	101.00
24.38	Under family participatory Care IEC & Printing package	CH	55.86	-	55.86
24.39	NBCU data managment - Printing Of Register & Format etc.	CH	83.10	-	83.10
24.40	SNCU Operational Cost	CH	-	-	1,395.00

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			1,395.00		
24.41	NBSU Operational cost	CH	234.60	-	234.60
24.42	SNCU - Bubble C-PAP Consumables	CH	870.00	-	870.00
24.43	Upgraded NBSU Operational cost	CH	25.00	-	25.00
24.44	Facility Based New born Care(Planning & M&E) - SNCU DATA MANAGMENT (INTERNET, PAPER & TONNER etc)	CH	60.60	-	60.60
24.45	SNCU MENTORING VISIT	CH	20.70	-	20.70
24.46	CHID HEALTH PROGRAM REVIEW MEETING	CH	-	5.00	5.00
24.47	State Level team visit for cross learning to other state	CH	-	4.20	4.20
25.01	UNDER CDR ONE DAY DIVISIONAL LEVEL REVIEW CUM ORENTATION	CH	45.08	-	45.08
25.02	One Day Block Training on CDR	CH	237.31	-	237.31
25.03	PRINTING OF REPORTING FORMAT FOR CDR	CH	39.15	-	39.15
25.04	CHILD DEATH REVIEW - Asha Incentive	CH	24.13	-	24.13
25.05	CHILD DEATH REVIEW - ANM Honorarium	CH	48.25	-	48.25
25.06	CHILD DEATH REVIEW - Honorarium for Verbal Autopsy Team	CH	147.96	-	147.96
25.07	UNDER CHILD HEALTH REVIEW WAGE COMPENSATION	CH	5.40	-	5.40
26.01	UNDER SAANS BLOCK & DIST LEVEL CAMPAIGN AND PLANNING REVIEW MEETING	CH	134.25	-	134.25
26.02	DIST LEVEL TRAINING UNDER SAANS	CH	276.86	-	276.86
26.07	NEWS PAPER ADVERTISEMENT FOR SAANS	CH	-	9.00	9.00
26.08	SAANS - Supportive Supervision Visit	CH	-	6.00	6.00
27.02	5 DAYS DISTRICT I-MNCI TRAINING	CH	554.85	-	554.85
27.04	I-MNCI STATE TOT	CH	35.10	-	35.10
28.01	UNDER JSSK FOR SICK INFANTS UPTO 1 YESR OF AGE FOR DIGNOSTIC	CH	167.20	-	167.20
3.01	Janani Suraksha Yojana (JSY) - RURAL DELIVERIES (1.2.1.2.1)	MH	31,500.00	-	31,500.00
3.02	Janani Suraksha Yojana (JSY) - URBAN DELIVERIES (1.2.1.2.2)	MH	3,000.00	-	3,000.00
3.03	Home Deliveries * 1.2.1.1	MH	3.08	-	3.08
3.04	Janani Suraksha Yojana (JSY) ASHA incentives (3.1.1.1.S01)	MH	14,280.00	-	14,280.00
3.05	Janani Suraksha Yojana (JSY)	MH	1,951.32	522.83	2,474.15

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	(OOC) - Admin Expenses				
31.02	Operational cost for Pediatric cardiac unit	RBSK	3.60	-	3.60
32.01	3 bags (Red, black and yellow @ Rs. 3/bag/session for (6.2.1.6.1)	RI	254.08	-	254.08
32.02	Bleach/Hypochlorite solution/ Twin bucket @ Rs. 500/- per Unit	RI	6.78	-	6.78
32.03	Hub cutter @ Rs 1000/ for each cold chain points	RI	13.61	-	13.61
32.04	Teeka Express Operational Cost	RI	62.75	-	62.75
32.05	Monthly Village Health and Nutrition Days Monitoring (2.3.1.1.2)	RI	564.62	-	564.62
32.06	Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (2.3.1.9)	RI	248.98	-	248.98
32.07	Mobility support for mobile health team (Mobile Immunization Van)	RI	554.40	-	554.40
32.08	Alternative vaccine delivery in hard to reach areas * 14.2.4.1	RI	602.66	-	602.66
32.09	Alternative Vaccine Delivery in other areas * 14.2.5	RI	2,299.84	-	2,299.84
32.10	POL FOR VACCINE DELIVERY FROM STATE TO DIST. AND FROM DIST. TO PHC/CHC (PoL Budget for RI vaccine transportation * 14.2.6)	RI	150.00	-	150.00
32.11	Cold chain maintenance	RI	32.18	-	32.18
32.12	"NGO Programme/ Grant in Aid to NGO (Social Mobilization Network (SMNet) Programm, UNICEF)"	RI	-	2,755.99	2,755.99
32.13	Funds for annual maintenance operation of WIC/WIF at state and division level. @ Rs. 40000/- per WIC/WIF	RI	18.80	2.40	21.20
32.14	Funds for Electricity bill for WIC/WIF at state and division level * (16.1.5.3.16.S22.03)	RI	70.50	9.00	79.50
32.15	Funds for POL for generators & operational expenses at divisional vaccine storage and state vaccine store @ Rs. 200000/- per vaccine storage point at Div/state (16.1.5.3.16.S22.03)	RI	36.00	2.00	38.00
32.16	Funds for POL for generators & operational expenses at district level vaccine storage points and other cold chain points @ Rs. 120000/- (16.1.5.3.16.S22.04)	RI	90.00	-	90.00
32.17	Hiring of Field Monitors and transition of existing field monitors WHO- NPSP	RI	-	4,649.18	4,649.18
32.18	JE Campaign Operational Cost	RI	147.44	-	147.44
32.20	Fire Extinguisher	RI	149.71	-	149.71
32.21	2 days Cold chain handlers training	RI	43.94	-	43.94

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	at District level				
32.22	2 days' health workers training	RI	370.06	-	370.06
32.23	1 day data handler training at district level	RI	7.16	-	7.16
32.24	3 days MO training	RI	71.42	-	71.42
32.25	Asha Sangini Training - RI Supportive Supervision & Communication Skill	RI	64.39	1.83	66.22
32.26	2 Days State Level Training on NCC MIS	RI	-	2.62	2.62
32.27	ASHA Incentive under Immunzation @ Rs 225/- per child (Rs. 100+Rs. 75+ Rs. 50) full, complete immunized & DPT booster at the age of 5-6 years (3.1.1.1.3.S01)	RI	11,709.24	-	11,709.24
32.28	Mobilization of children through ASHA or other mobilizers @ Rs. 150/- per session (3.1.1.1.3.S02.A)	RI	3,581.51	-	3,581.51
32.29	Incentive to link worker for preparation of DUE List of Children to be Immunized @100 per session (3.1.1.1.3.S01)	RI	385.75	-	385.75
32.30	Consumables for computer including provision for internet access for strengthening RI @ Rs. 1000/- per month per District (1.3.2.4)	RI	9.00	-	9.00
32.31	To develop microplan at sub-centre level @ Rs. 100/- per SC (16.1.1.6)	RI	26.18	-	26.18
32.32	consolidation of microplan - Block & Planning Unit	RI	15.06	-	15.06
32.33	Support for Quarterly State level review meetings of district officer	RI	-	5.10	5.10
32.34	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders @ Rs. 100/- per participant (16.1.2.1.14)	RI	27.12	-	27.12
32.35	Quarterly review meetings exclusive for RI at block level	RI	43.68	-	43.68
32.36	Mobility Support for supervision for district level officers. (16.1.3.3.7)	RI	188.25	-	188.25
32.37	IEC Activities for Immunization - NEWS PAPER ADVERTISEMENT	RI	-	108.00	108.00
32.38	IEC Activities for Immunization (11.1.5.2) - RI/VHND BANNER, VAS BANNER, WALL PAINTING	RI	374.04	-	374.04
32.39	Medical Officer Training Module & Health Worker Training Module Printing	RI	-	51.77	51.77
32.40	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc. @ Rs. 10/- per beneficiary	RI	743.83	-	743.83
32.42	Model immunization center for DH/DWH/DCH	RI	102.53	1.30	103.83

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32.44	Model immunization center for 1 UPHCs in 72 Districts	RI	80.24	-	80.24
32.46	QUALITY MANAGEMENT SYSTEM FOR AEFI SURVILLANCE	RI	5.29	0.95	6.24
32.47	Research & Evolution under RI	RI	-	78.99	78.99
32.48	Construction of District Vaccine Store in 7 Districts	RI	-	443.50	443.50
33.02	Enviromental Survillance for Polio Virus	RI	10.13	-	10.13
33.03	Indo Nepal Border Polio Booth	RI	46.66	-	46.66
34.01	e-VIN Operational Cost - like HR-VCCM, PO, MOBILITY TRAINING, TEMPERATURE LOGGER, SIM CARD, MISC. COST OPRATION FEE & MANAGMENT FEE	RI	-	1,035.00	1,035.00
35.01	Operational cost for Adolescent Friendly Health Clinics (AFHCs).	RKSK	38.04	-	38.04
35.03	Establishment of AFHCs/Sathiya Corners in Inter colleges.	RKSK	3.60	-	3.60
35.05	Adolescent Friendly Health Clinics (Infrastructure - Civil works (I&C) - sathiya corner	RKSK	1.00	-	1.00
35.06	Mobility & Coomunication Support for AH counsellors.	RKSK	133.14	-	133.14
35.07	Mobility & Commuinaction support for RKSK District Consultant in 25 districts.	RKSK	7.52	-	7.52
35.08	RKSK State & District level Review meetings for AH	RKSK	12.71	1.00	13.71
35.09	Printing of IEC material- AFHC register, format cards for AFHCs.	RKSK	20.29	-	20.29
35.10	Printing of IEC material- Pamphlets, handout. etc on RKSK themes for adolescent.	RKSK	66.57	-	66.57
35.11	Adolescent Friendly Health Clinics - AH Counslor Capacity building incl. training	RKSK	-	10.88	10.88
35.13	AFHS TRAINING OF MEDICAL OFFICER	RKSK	33.75	-	33.75
36.03	Procurment of IFA blue 60 Mg tablets (WIFS) for adolescents(10-19 yers)	RKSK	-	669.34	669.34
36.04	Printing of WIFS individual compliance cards	RKSK	89.45	-	89.45
38.02	ASHA incentives for mobilizing adolescents for Adolescent Health & Wellnes Days (AHWDs).	RKSK	297.49	-	297.49
38.03	District level ANM master trainer for Peer educator Program	RKSK	54.39	-	54.39
38.04	Block level Peer educator training for PE & ASHA.	RKSK	104.30	-	104.30
38.05					

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	Peer Educator Non Monetary incentive.	RKSK	572.69	-	572.69
38.06	Celebration of Adolescent Health & Wellnes Days (AHWDs).	RKSK	449.10	-	449.10
38.07	Organizing monthly adolescent Friendly club meetings (AFC) at sub centre.	RKSK	179.64	-	179.64
38.08	Awards and recognition for good performing peer educators	RKSK	25.00	-	25.00
39.01	State/ District level training of SHWP Master Trainers.	RKSK	1.80	-	1.80
39.02	Block level training of Health and Wellness Ambassadors.	RKSK	110.88	-	110.88
39.03	Dist./Block/State Orientation under SHWP (Planning & M&E)	RKSK	0.60	-	0.60
39.04	Printing of IEC material, training module & Poster under SHWP	RKSK	7.58	-	7.58
39.05	Procurment of Merchandise (T-shirt, cap & Badge for HWA & HWM) under SHWP	RKSK	46.30	-	46.30
39.06	State/District/Block level for SHWP MIS Orientation	RKSK	33.47	1.00	34.47
39.07	Awards & Recognition to good performing HWAs	RKSK	75.00	-	75.00
4.01	DRUGS FOR NORMAL DELIVERY - District	MH	2,004.00	8,016.00	10,020.00
4.02	DRUGS FOR NORMAL DELIVERY - Medical College	MH	580.00	-	580.00
4.03	Drugs of C- Section district	MH	360.00	1,440.00	1,800.00
4.04	Drugs for C- Section - MEical Colledge	MH	900.00	-	900.00
4.05	JSSK DIAGNOSTICS	MH	2,000.00	8,000.00	10,000.00
4.06	JSSK ULTRASONOGRAPHY	MH	9,000.00	-	9,000.00
4.07	AVD FOR SCREENING OF PW HIV & SYPHILIS	MH	1,136.37	-	1,136.37
4.08	District - Diet services for JSSK Beneficiaries (1.1.1.2.S01)	MH	6,345.00	-	6,345.00
4.09	Diet services for JSSK Beneficiaries Snack for PMSMA (1.1.1.2.S02)	MH	795.80	-	795.80
4.10	Drugs for ANC	MH	-	10,000.00	10,000.00
4.11	Medical College - Diet services for JSSK Beneficiaries (1.1.1.2.S01)	MH	810.00	-	810.00
40.01	Other Adolescent Health Components (IEC & Printing AH Media Mix of Mid Media/Mass Media)	RKSK	-	116.37	116.37
40.02	Other Adolescent Health Components - Kishor Swasthya Manch at Inter colleges	RKSK	89.50	-	89.50
42.01	LAP Refresher training	FP	10.56	-	10.56
42.02	LAP induction training	FP	92.91	-	92.91
42.03	Mini LAP Refersher training	FP	12.04	-	12.04

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42.04	Mini LAP induction training	FP	27.54	-	27.54
42.05	Mini LAP/LAP TOT	FP	8.67	-	8.67
42.07	Sterilization - Female Public (Interval Sterilization @ Rs.2800/-) * 1.2.2.1.1	FP	7,247.07	-	7,247.07
42.08	Sterilization-Female (Post Partum Sterilization @ Rs.4000/-)	FP	753.20	-	753.20
42.09	Interval Sterilization - Female Private Sector Client Payment * 1.2.2.1.1 (PSP Cell SIFPSA)	FP	938.98	-	938.98
42.10	Female Sterilization PPS - Private Sector Client Payment by Dist and (PSP Cell SIFPSA)	FP	426.00	-	426.00
42.11	Female Sterilization - PVT Sector COT Services Client Payment/ASHA Payment	FP	517.50	-	517.50
42.12	Female Sterilization - PVT Sector COT Services Agency Payment by PSP Cell SIFPSA	FP	550.00	-	550.00
42.16	Sterilization - Female (Others including operating costs(OOC)(1.1.3.1.1)	FP	322.00	-	322.00
43.01	Sterilization - Male Public * 1.2.2.1.2	FP	120.00	-	120.00
43.02	Sterilization - Male Private * 1.2.2.1.2 Clinic From PSP Cell SIFPSA	FP	25.00	-	25.00
43.03	Sterilization - MALE Pvt. Sector Client payment by DHS	FP	18.00	-	18.00
43.04	Sterilization - MALE COT Payment by PSP Cell	FP	16.00	-	16.00
43.05	Sterilization - Male COT Client Payment / ASHA Payment by DHS	FP	30.60	-	30.60
43.07	NSV Induction Training	FP	4.41	-	4.41
43.08	NSV Rerresher Training	FP	1.93	-	1.93
44.01	PPIUCD Incentives for ASHAs * 3.1.1.1.4.S04	FP	1,008.00	-	1,008.00
44.02	PAIUCD Incentives for ASHAs * 3.1.1.1.4.S05	FP	18.00	-	18.00
44.03	PPIUCD Training of CHO/SN/ANM (9.2.1.3.19)	FP	60.83	-	60.83
44.05	Compansation for PPIUCD insertion (1.2.2.2.2)	FP	2,424.62	-	2,424.62
44.06	Compansation for PAIUCD insertion (1.2.2.2.3)	FP	28.80	-	28.80
45.01	ANTARA (ASHA incentives) * 3.1.1.1.4.S08	FP	528.08	-	528.08
45.02	ANTARA Training - 2 Days (9.2.1.3.23, 9.2.1.3.24, 9.2.1.3.25)	FP	53.50	-	53.50
45.03	ANTARA (DBT) * 1.2.2.2.4	FP	653.65	-	653.65
46.01	SAAS BAHU SAMMELLAN INCENTIVE	FP	179.55	-	179.55

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46.02	ASHA INSENTIVE UNER NAI PAHAL KIT (3.1.1.1.4.S02)	FP	718.19	-	718.19
46.03	MPV(Mission Parivar Vikas) - SHAGUN KIT	FP	1,580.02	-	1,580.02
46.04	SAAS BAHU SAMMELLAN - OOC	FP	2,693.22	-	2,693.22
46.05	SARTHI-Awareness on Wheels	FP	630.00	-	630.00
46.06	Mission Parivar Vikas Campaign-4 Round	FP	21.00	-	21.00
47.01	Family Planning Indemnity Scheme FPIS (DBT) * 1.2.2.3	FP	-	150.00	150.00
48.01	Induction Training FPLMIS (9.2.1.3.27, 9.2.1.3.27.S01, 9.2.1.3.27.S02)	FP	-	0.44	0.44
48.02	FPLMIS Training cum Review (Others including operating costs(OOC))	FP	-	1.00	1.00
48.03	Implementation of FP-LMIS - Division	FP	31.50	-	31.50
48.04	Implementation of FP-LMIS - DISTRICT	FP	63.00	-	63.00
48.05	Implementation of FP-LMIS - BLOCK	FP	43.05	-	43.05
48.06	Management Cost of Divisional FPLMIS Manager	FP	13.50	-	13.50
48.07	Management Cost of District FPLMIS Manager	FP	52.50	-	52.50
49.01	IEC & promotional activities for World Population Day celebration (11.1.3.3)	FP	143.80	-	143.80
49.02	IEC & promotional activities for Vasectomy fortnight celebration	FP	88.80	-	88.80
49.03	PM activities for World Population Day' celebration (Only mobility cost): -District level (16.1.3.3.1)	FP	15.00	-	15.00
49.04	PM ativities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district leve	FP	3.75	-	3.75
49.05	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities (16.1.3.4.1)	FP	8.20	-	8.20
49.06	PM ativities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	FP	8.20	-	8.20
50.01	INTERVAL 2 YEARS FOR 1ST CHILD AFTER MARRIAGE	FP	903.02	-	903.02
50.02	MOTIVATION FOR INTERVAL OF 3 YEARS AFTER 1ST CHILD	FP	1,160.07	-	1,160.07
50.03	ASHA INSENTIVE UNDER ESB SCHEME FOR PROMOTING ADOPTION OF LIMITIN METHOD UPTO TWO CHILDREN (3.1.1.1.4.S07)	FP	754.88	-	754.88
50.04	Orientation/ Review of ANM - Block	FP	32.80	-	32.80

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	Level (9.2.1.3.2.S01, 9.2.1.3.2.S02,8 9.5.3.1.S03)				
50.05	Orientation/ Review of ANM (urban)	FP	6.19	-	6.19
50.06	ToT for Integrated training of Councillors (9.2.1.3.21)	FP	39.77	-	39.77
50.08	Asha Booklet/ CHO Booklet Training	FP	6.52	2.23	8.75
50.09	Printing of Family Planning Registers and formats	FP	405.96	-	405.96
50.10	Paper Ad-WPD,NSV Fortnight and 02 other campaign	FP	-	30.00	30.00
50.15	Handbills	FP	53.20	-	53.20
50.16	FM	FP	-	60.00	60.00
50.17	AIR	FP	-	60.00	60.00
50.20	Hanging FP corner for UPHC	FP	25.02	-	25.02
50.22	POL for Family Planning / others (Including additional Mobility Support for Surgeon team (2.2.1)	FP	94.99	-	94.99
50.26	Divisional Level FP Qtr Review Meeting (9.5.3.2.S01)	FP	3.60	-	3.60
50.27	Divisional Level FP Qtr Review Meeting of RMNCHA Counsellor	FP	75.96	-	75.96
50.28	District Level FP Qtr Review Meeting of RMNCHA Counsellor	FP	33.60	-	33.60
50.29	Regional Level FP Review Meeting (9.5.3.2.S02)	FP	7.50	-	7.50
50.30	DBT-Aadhaar Authentication	FP	-	2.86	2.86
51.01	Hausala Sajhedaari - PSP cell	FP	29.50	-	29.50
51.03	1 Day Block Level Advocacy Meeting of PRI	FP	46.56	-	46.56
51.04	Mister Smart Sammelan	FP	151.80	-	151.80
51.05	Dist. Level TOT of the Providers Placed at FRU	FP	83.95	-	83.95
51.06	Impact Assessment of Hausala Sajheedari	FP	-	5.00	5.00
52.03	Printing of Junior WIFS individual compliance cards	RKSK	87.73	-	87.73
52.04	Procurment of Junior WIFS IFA Pink tablet 45 mg children(5-10 years)	RKSK	-	630.84	630.84
52.05	DIGITAL HEMOGLOBINOMETER FOR RBSK TEAM	RKSK	-	3,282.78	3,282.78
52.06	Anaemia Mukh Bharat (ASHA incentives) * 3.1.1.1.1.S03	CH	3,057.19	-	3,057.19
52.07	Anaemia Mukh Bharat - ONE DAY BLOCK LEVEL ORIENTATION	CH	69.96	-	69.96
52.08	Anaemia Mukh Bharat (CH Drugs) - IFA SYRUP FOR 06 - 59 MONTH CHILDREN	CH	-	3,248.26	3,248.26
53.01	Procurement of albendazole tablets for the children aged (6-60 months)	RKSK	-	580.88	580.88

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	for National Deworming Day				
53.02	Procurement of albendazole tablets for the children aged (5-10 years) for National Deworming Day	RKSK	-	686.08	686.08
53.03	Procurement of albendazole tablets for adolescent (10-19 years) for National Deworming Day	RKSK	-	1,117.70	1,117.70
53.04	National Deworming Day - ASHA incentives	RKSK	339.69	-	339.69
53.05	Orientation of National Deworming Day - Planning & M&E	RKSK	567.87	-	567.87
53.06	Printing of IEC materials and reporting formats etc. for National Deworming Day	RKSK	222.71	-	222.71
53.07	Media Mix of Mid Media/ Mass Media for National Deworming Day	RKSK	97.00	4.00	101.00
54.01	Asha & AWW Incentive FOR REFERRAL AND FOLLOW UP OF SAM CASE TO NRC	CH	60.00	-	60.00
54.02	SAM Managment Training of NRC Staff - 3 Days	CH	19.20	-	19.20
54.04	NRC OPERATIONAL COST	CH	646.80	-	646.80
55.01	Vitamin A Supplementation(Drugs and supplies)	RI	-	729.04	729.04
55.02	Other Nutrition Components	RI	39.84	-	39.84
56.01	Mother's Absolute Affection (MAA) (ASHA incentives) * 3.1.1.1.2.S01	CH	679.38	-	679.38
56.02	3 DAYS IYCF TRAINING UNDER MAA PROGRAM	CH	471.04	-	471.04
56.03	FORMAT PRINTING OF MAA	CH	20.38	-	20.38
56.04	BREAST FEEDING WEEK ACTIVITY	CH	30.00	-	30.00
56.05	News Paper Advertisement for Breast Feeding Week	CH	-	9.00	9.00
56.06	Award & Recognition Under MAA	CH	-	2.50	2.50
57.02	ONE TIME ESTABLISHMENT COST CLMC	CH	8.00	-	8.00
57.04	LMUs OPRATIONAL COST	CH	102.12	-	102.12
57.05	CLMC OPRATIONAL COST	CH	5.91	-	5.91
58.01	Intensified Diarrhoea Control Fortnight - ASHA incentives	CH	169.84	-	169.84
58.02	ONE DAY ORIENTATION MEETING FOR IDCF	CH	104.25	-	104.25
58.03	PROCURMENT OF ORS FOR IDCF	CH	-	800.65	800.65
58.04	PROCURMENT OF ORS FOR DIARRHEA MANAGMENT PROGRAM	CH	-	800.65	800.65
58.05	PROCURMENT OF ZINC FOR DIARRHEA MGNT PROGRAM	CH	-	787.92	787.92
58.06	PRINTING OF IEC MATERIAL AND MONITERING & REPORTING FORMAT FOR IDCF	CH	100.10	-	100.10
58.07	NEWS PAPER ADVERTISEMENT FOR	CH	-	9.00	9.00

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	IDCF				
6.01	DIST LEVEL QTR MEETING	MH	9.00	-	9.00
6.02	MOBILITY FOR PRIVATE VOLUNTEER	MH	6.00	-	6.00
6.03	" I PLEDGE FOR 9 " AWARD FOR DIST LEVEL	MH	30.00	-	30.00
6.04	" I PLEDGE FOR 9 " - AWARD STATE LEVEL	MH	-	2.50	2.50
6.05	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) (ASHA incentives) - FOR FOLLOW UP VISIT	MH	675.00	-	675.00
6.06	INCENTIVE TO ASHA FOR HRP FOLLOW UP AFTER 45 DAYS OF DELIVERY	MH	1,125.00	-	1,125.00
6.07	INCENTIVE TO ASHA FOR PNC-HRP FOLLOW-UP VISIT	MH	1,125.00	-	1,125.00
6.08	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) (DBT) - TRAVEL FOR PW FOR FOLLOW-UP VISITS	MH	675.00	-	675.00
61.1	AWARENESS GENERATION & BIHAVIOURAL CHANGE STRATEGY FOR MORINGA USE FOR IMPROVING NUTRITION	RKSK	10.00	-	10.00
62.01	"Implementation of NIDDCP(Drugs and supplies)"	NCD -NIDDCP	-	176.02	176.02
62.02	Implementation of NIDDCP(Diagnostics (Consumables, PPP, Sample Transport))	NCD -NIDDCP	1.44	-	1.44
62.03	Implementation of NIDDCP(ASHA incentives)	NCD -NIDDCP	196.00	-	196.00
62.04	Implementation of NIDDCP(IEC & Printing) (11.1.7.1)	NCD -NIDDCP	6.00	2.50	8.50
62.05	Implementation of NIDDCP(Surveillance, Research, Review, Evaluation (SRRE)) (10.2.2)	NCD -NIDDCP	-	4.00	4.00
63.01	Implementation of IDSP (TRAINING OF MEDICAL OFFICER (IHIP & OUTBREAK)(9.3.2.1.1)	CD-IDSP	17.15	2.85	20.00
63.03	REFERRAL NETWORK OF LABORATORIES (10.4.3)	CD-IDSP	7.00	-	7.00
63.04	EXPENCES ON ACCOUNT OF CONSUMABLES,OPEATING EXP. OFFICE EXP. TRANSPORT OF SAMPLES MISCELLANEOUS ETC(10.4.4)	CD-IDSP	14.00	-	14.00
63.05	(16.1.2.1.16) IDSP Meeting(@1500 per quarter to District & 2500 per quarter to Divisional Districts.& State 2 review meeting at every six month)	CD-IDSP	3.00	1.00	4.00
63.06	Mobility for State @ 0.30000 pm for vechile hring at State for 12 month & amount 240000 for TA/DA (16.1.3.1.7)	CD-IDSP	-	4.50	4.50

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63.07	Mobility for District vehicle hiring & TA/DA & for Divisional Districts-vehicle hiring, TA/DA & MICS. EXP. (16.1.3.3.8)	CD-IDSP	241.50	-	241.50
63.08	IDSP TOTAL OPERATIONAL EXP(DISTRICT DIVISIONAL & IHIP)(16.1.4.1.5)	CD-IDSP	45.00	1.10	46.10
63.09	MINOR REPAIRING/AMC @ 10000 PA FOR 75 DISTRICT(16.1.5.2.1)	CD-IDSP	7.50	1.00	8.50
63.12	Implementation of IDSP(Equipment (Including Furniture, Excluding Computers))	CD-IDSP	-	41.00	41.00
64.01	Malaria(ASHA incentives)	CD-NVBDCP	838.48	-	838.48
64.02	Monitoring Evaluation &, Supervision & Epidemic preparedness (only mobility expenses) A	CD-NVBDCP	297.00	0.50	297.50
64.03	Monitoring Evaluation &, Supervision & Epidemic preparedness (only mobility expenses) for Zonal Entomological Units under MVCR B	CD-NVBDCP	35.64	-	35.64
64.04	Printing of recording and reporting forms/registers of malaria	CD-NVBDCP	37.50	-	37.50
64.05	Training/Capacity Building at State & District level (A)	CD-NVBDCP	191.25	10.00	201.25
64.06	Training/Capacity Building for Zonal Entomological Units under MVCR (B)	CD-NVBDCP	9.00	-	9.00
64.07	Malaria(IEC & Printing)IEC/BCC for Malaria-11.3.1.1	CD-NVBDCP	34.50	50.00	84.50
64.08	Zonal Entomological Units	CD-NVBDCP	6.30	-	6.30
64.09	Chloroquine phosphate tablets	CD-NVBDCP	16.15	-	16.15
64.10	Primaquine tablets 2.5 mg	CD-NVBDCP	8.08	-	8.08
64.11	Primaquine tablets 7.5 mg	CD-NVBDCP	16.15	-	16.15
64.12	RDT Malaria – bi-valent (For Non Project states) (6.2.3.1.12)	CD-NVBDCP	-	667.35	667.35
64.13	Operational cost for spray wages	CD-NVBDCP	267.17	-	267.17
64.14	Pyrethrum extract 2% for spare spray (6.2.3.1.10)	CD-NVBDCP	-	350.00	350.00
65.01	"Kala-azar (IEC & Printing)"	CD-NVBDCP	17.05	0.65	17.70
65.02	Case search/ Camp Approach	CD-NVBDCP	13.08	9.94	23.02
65.03	Mobility/POL/supervision	CD-NVBDCP	4.80	0.70	5.50
65.04	Monitoring & Evaluation (Kala Azar) (16.1.2.2.9)	CD-NVBDCP	11.20	2.00	13.20
65.05	Kala-azar(Equipment (Including Furniture, Excluding Computers)) Spray Pumps & accessories	CD-NVBDCP	4.75	0.90	5.65
65.06	Operational cost for spray including spray wages	CD-NVBDCP	50.75	0.50	51.25
65.07	Training For Spraying	CD-NVBDCP	1.36	1.94	3.30
65.08	Kala-azar(DBT)Kala-azar loss of wages	CD-NVBDCP	1.39	0.14	1.53

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66.01	AES/JE(ASHA incentives)ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	CD-NVBDCP	3.43	-	3.43
66.02	AES/JE(Others including operating costs(OOC)) (5.3.13) ICU Establishment in endemic districts	CD-NVBDCP	158.70	-	158.70
66.03	Capacity Building	CD-NVBDCP	50.87	11.66	62.53
66.04	Training specific for JE Prevention & Management	CD-NVBDCP	-	66.05	66.05
66.06	AES/JE(Surveillance, Research, Review, Evaluation (SRRE)) Strengthening of Sentinel sites which will include Diagnostics and Case Management, supply of kits	CD-NVBDCP	1.00	-	1.00
66.07	AES/JE(IEC & Printing)IEC/BCC specific to J.E. in endemic areas	CD-NVBDCP	388.92	337.08	726.00
66.08	AES/JE(Planning & M&E) (16.1.2.2.7) Monitoring and supervision	CD-NVBDCP	112.14	5.40	117.54
67.01	Dengue & Chikungunya: Case management (1.1.5.1)	CD-NVBDCP	10.00	-	10.00
67.02	Dengue & Chikungunya(ASHA incentives)	CD-NVBDCP	1,795.48	-	1,795.48
67.04	"Dengue & Chikungunya(Drugs and supplies) Dengue NS1 antigen kit"	CD-NVBDCP	19.70	-	19.70
67.05	Dengue & Chikungunya(Capacity building incl. training)	CD-NVBDCP	-	35.00	35.00
67.06	Apex Referral Labs recurrent	CD-NVBDCP	6.00	-	6.00
67.07	Sentinel surveillance Hospital recurrent	CD-NVBDCP	86.00	-	86.00
67.08	Dengue & Chikungunya(IEC & Printing) (11.3.1.2)	CD-NVBDCP	22.00	50.00	72.00
67.09	Inter-sectoral convergence (15.3.1.2)	CD-NVBDCP	4.75	-	4.75
67.10	Monitoring/supervision and Rapid response (Dengue and Chikungunya) (16.1.2.2.6)	CD-NVBDCP	93.50	1.50	95.00
67.11	Epidemic preparedness (Dengue & Chikungunya) (16.1.5.3.7)	CD-NVBDCP	25.00	-	25.00
67.13	Support for implementation of NVBDCP in Urban	CD-NVBDCP	834.77	-	834.77
67.14	Dengue & Chikungunya IgM MAC ELISA Kits (Kind grants) (To be provided by the PDs)	CD-NVBDCP	-	189.55	189.55
67.15	Procurment of Cyphenothrin 5%	CD-NVBDCP	75.00	-	75.00
68.01	Morbidity Management	CD-NVBDCP	577.12	-	577.12
68.02	Lymphatic Filariasis (ASHA incentives) Honorarium for Drug Administrators including ASHAs and supervisors involved in MDA	CD-NVBDCP	3,925.10	-	3,925.10
68.03	Lymphatic Filariasis(Capacity building incl. training)Training/sensitization of	CD-NVBDCP	528.30	10.00	538.30

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	level officers on ELF and drug distributors including peripheral health workers				
68.04	"Microfilaria Survey (@13600 / Block for non endemic Districts)"	CD-NVBDCP	52.01	-	52.01
68.05	"Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions) (@Rs.50000 each MDA district)"	CD-NVBDCP	17.50	-	17.50
68.06	Additional Mf Survey (20860/Planning unit) (3 sites per block)	CD-NVBDCP	-	52.42	52.42
68.07	ICT Survey (265000/ EU) (EU / 500000 Population)	CD-NVBDCP	28.88	318.30	347.18
68.08	"Post-MDA surveillance (for TAS passed districts only @ 70000per district)"	CD-NVBDCP	29.40	-	29.40
68.09	Printing of forms/registers for Lymphatic Filariasis	CD-NVBDCP	135.76	-	135.76
68.10	IEC (11.15.4) Filaria	CD-NVBDCP	153.00	15.30	168.30
68.11	State Task Force, State Technical Advisory Committee meeting, district coordination meeting,	CD-NVBDCP	15.30	0.50	15.80
68.12	Monitoring & Supervision (Lymphatic Filariasis)(16.1.2.2.8)	CD-NVBDCP	30.60	10.00	40.60
68.13	Mobility support for Rapid Response Team	CD-NVBDCP	224.59	-	224.59
68.14	Contingency support	CD-NVBDCP	354.04	-	354.04
69.01	CAPACITY BUILDING FOR LCDC ACTIVITY	CD-NLEP	196.92	2.00	198.92
69.02	ASHA INCENTIVE FOR LCDC ACTIVITY	CD-NLEP	6,535.16	-	6,535.16
69.03	IEC & PRINTING FOR LCDC ACTIVITY	CD-NLEP	164.86	-	164.86
69.04	SUPERVISION & MONITORING FOR LCDC ACTIVITY	CD-NLEP	912.75	1.00	913.75
69.05	ASHA INSENTIVE FOR DETECTION OF LEPROCY @250	CD-NLEP	14.51	-	14.51
69.06	ASHA INSENTIVE FOR PB	CD-NLEP	10.94	-	10.94
69.07	ASHA INCENTIVE FOR MB	CD-NLEP	18.41	-	18.41
69.08	"Case detection and Management (Equipment (Including Furniture, Excluding Computers)) (6.1.4.3.3)"	CD-NLEP	7.50	-	7.50
69.09	"Case detection and Management (Diagnostics (Consumables, PPP, Sample Transport)) (6.2.3.2.1)"	CD-NLEP	36.00	-	36.00
69.11	CAPACITY BUILDING FOR NLEP	CD-NLEP	21.46	1.63	23.09
7.01	IEC Printing for Surakshit Matritva Aashwasan (SUMAN)	MH	42.11	-	42.11
70.01	"DPMR Services: Reconstructive surgeries (Others including operating costs(OOC))"	CD-NLEP	0.75	1.25	2.00

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70.02	DPMR Services: Reconstructive surgeries RCS (DBT) (1.2.3.1)	CD-NLEP	39.00	3.00	42.00
70.03	MCR (6.1.4.3.1)	CD-NLEP	43.35	-	43.35
70.04	Aids/Appliance (6.1.4.3.2)	CD-NLEP	20.56	-	20.56
72.01	Other NLEP Components(ASHA incentives)(3.1.1.3.3)	CD-NLEP	25.14	-	25.14
72.03	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP (11.3.2.1)	CD-NLEP	90.00	2.40	92.40
72.04	Printing works(12.3.2.1)	CD-NLEP	15.00	-	15.00
72.05	Review meetings NLEP (16.1.2.1.20)	CD-NLEP	-	2.00	2.00
72.06	Travel expenses - Contractual Staff at State level - 16.1.3.1.11	CD-NLEP	-	0.80	0.80
72.07	Mobility Support (State Cell)-NLEP (16.1.3.1.12)	CD-NLEP	-	4.00	4.00
72.08	Travel expenses - Contractual Staff at District level (16.1.3.3.10)	CD-NLEP	18.75	-	18.75
72.09	Mobility Support (District Cell)-NLEP (16.1.3.3.11)	CD-NLEP	90.00	-	90.00
72.10	Office operation and maintenance - NLEP (16.1.4.1.8)	CD-NLEP	-	0.75	0.75
72.11	State Cell – Consumables (16.1.4.1.9)	CD-NLEP	-	0.50	0.50
72.12	Office operation & Maintenance - District Cell (16.1.4.2.4)	CD-NLEP	26.25	-	26.25
72.13	District Cell – Consumable (16.1.4.2.5)	CD-NLEP	22.50	-	22.50
72.14	Office equipment Maintenance (State) - 16.1.5.2.3	CD-NLEP	-	0.50	0.50
72.15	Procurement of 75 Computer with UPS & Printer for Dist & Laptop for State	CD-NLEP	-	76.50	76.50
73.01	D S TB - TRAINING (9.2.3.4.1)	CD-RNTCP/NTEP	176.00	18.00	194.00
73.02	CME MEDICAL COLLEGE (9.2.3.4.2)	CD-RNTCP/NTEP	77.60	-	77.60
73.04	COMMUNITY ENGAGEMENT ACTIVITIES	CD-RNTCP/NTEP	-	2.00	2.00
73.05	Treatment Supporter Honorarium (Rs 1000) (3.2.3.1.1)	CD-RNTCP/NTEP	3,900.00	-	3,900.00
73.06	LABORATORY MATERIAL (6.2.14.1)	CD-RNTCP/NTEP	2,976.82	124.46	3,101.28
73.07	SAMPLE COLLECTION & TRANSPORTATION CHARGES (7.5.2)	CD-RNTCP/NTEP	808.72	216.36	1,025.08
73.08	VEHICLE HIRINNG (NTEP) (14.2.11)	CD-RNTCP/NTEP	58.40	-	58.40
73.09	PROCURMENT OF SLEEVES AND DRUGS BOX	CD-RNTCP/NTEP	50.00	-	50.00
73.10	LOCAL PROCURMENT OF 1ST LINE ANTI TB DRUGS	CD-RNTCP/NTEP	70.00	30.00	100.00
73.11	DRUGS TRANSPORTATION CHARGES	CD-RNTCP/NTEP	508.85	91.15	600.00
73.12	PROCURMENT OF ALL NECESSARY EQUIPMENT	CD-RNTCP/NTEP	-	175.00	175.00

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73.14	PREOCUREMENT OF OFFICE EQUIPMENT	CD-RNTCP/NTEP	-	3.10	3.10
73.15	MAINTENANCE & MANAGMENT OF OFFICE EQUIPMENT (9)	CD-RNTCP/NTEP	37.50	-	37.50
73.16	DRTB MAINTENANCE & MANAGMENT OF OFFICE EQUIPMENT (1.3.1.12) (3)	CD-RNTCP/NTEP	80.76	1.00	81.76
73.17	(5.3.14) Civil Works under RNTCP (Drug Sensitive TB (DSTB))	CD-RNTCP/NTEP	423.30	1.00	424.30
73.18	PROCURMENT OF OFFICE EQUIPMENT	CD-RNTCP/NTEP	4.50	949.50	954.00
73.19	Community volunteers/supervisors /LT etc undertaking ACF"(3.2.3.1.4.S02) "	CD-RNTCP/NTEP	1,579.10	-	1,579.10
73.20	PRINTING RNTCP	CD-RNTCP/NTEP	235.00	15.00	250.00
73.21	SUB NATIONAL CERTIFICATE	CD-RNTCP/NTEP	-	85.00	85.00
73.22	OPERATIONAL RESEARCH	CD-RNTCP/NTEP	-	14.50	14.50
73.23	NTF/ZTF/STF	CD-RNTCP/NTEP	1.50	1.50	3.00
73.24	Research for Medical College	CD-RNTCP/NTEP	1.50	-	1.50
74.01	Nikshay Poshan Yojana(DBT) - DSTB	CD-RNTCP/NTEP	16,065.00	2,835.00	18,900.00
74.02	Nikshay Poshan Yojana(DBT) - DRTB	CD-RNTCP/NTEP	1,200.00	-	1,200.00
74.03	Asha Incentive for Seeding of bank details of Notified TB Patient on Nikshay Portal	CD-RNTCP/NTEP	155.00	-	155.00
75.01	PRIVATE PROVIDER INCENTIVE (15.3.3.3)	CD-RNTCP/NTEP	2,000.00	-	2,000.00
75.02	INFORMANT INCENTIVE	CD-RNTCP/NTEP	2,125.00	-	2,125.00
75.03	PPSA (15.3.3.2)	CD-RNTCP/NTEP	3,570.66	892.68	4,463.34
75.04	ANY PUBLIC PRIVATE MIX	CD-RNTCP/NTEP	37.00	2,349.34	2,386.34
75.05	MULTY SECTORAL COLLABORATION	CD-RNTCP/NTEP	-	3.00	3.00
75.06	Hub & Spoke Model for Diagnosis of pediatric TB	CD-RNTCP/NTEP	-	1,756.32	1,756.32
76.03	Latent TB Infection (LTBI)(Drugs and supplies)	CD-RNTCP/NTEP	4,368.03	1,880.77	6,248.80
76.04	TPT Incentive for Treatment Supporter	CD-RNTCP/NTEP	2,679.20	-	2,679.20
77.01	"Drug Resistant TB(DRTB) (Capacity building incl. training) (9.2.4.1) STEATE / DIST. TRAINING A/C"	CD-RNTCP/NTEP	137.00	15.00	152.00
77.02	Treatment Supporter Honorarium (Rs 5000)	CD-RNTCP/NTEP	850.00	-	850.00
77.03	"Drug Resistant TB(DRTB) (Diagnostics (Consumables, PPP, Sample Transport)) - LAB MATERIAL ETC FOR DMC"	CD-RNTCP/NTEP	585.75	11,312.35	11,898.10
77.04	PROCURMENT OF DRUGS (6.2.3.3.2)	CD-RNTCP/NTEP	1,050.00	450.00	1,500.00

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77.05	EQUIPMENT MAINTENNACE (6.1.6.3)	CD-RNTCP/NTEP	264.00	15.50	279.50
77.06	PROCURMENT OF EQUIPMENT FOR DRTB CENTER ETC (6.1.4.4.1)	CD-RNTCP/NTEP	261.05	188.30	449.35
77.07	"Drug Resistant TB(DRTB) (Infrastructure - Civil works (I&C)) (1.3.1.12)"	CD-RNTCP/NTEP	62.05	1.00	63.05
77.08	Sample Collection & Transport (Travel Support for DRTB Patients)	CD-RNTCP/NTEP	64.00	-	64.00
78.01	ACSM (STATE & DIST.) (11.3.3.1)	CD-RNTCP/NTEP	120.00	193.00	313.00
78.02	PRINTING (12.3.3.1) ACSM	CD-RNTCP/NTEP	280.00	120.50	400.50
78.03	ANY OTHER IEC/BCC - TB HAREGA DESH JITEGA CAMPAIGN	CD-RNTCP/NTEP	45.50	189.15	234.65
79.01	TRIBAL PATIENT SUPPORT & TRANSPORTATRION (7.5.1)	CD-RNTCP/NTEP	-	41.00	41.00
79.02	Adherence Monitoring App OOC	CD-RNTCP/NTEP	-	1,000.00	1,000.00
80.01	Prevention(Others including operating costs(OOC))(Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc)	CD-NVHCP	24.00	-	24.00
80.02	"Prevention (IEC & Printing) (11.3.6)"	CD-NVHCP	30.95	30.00	60.95
80.03	State level review meeting under NVHCP (16.1.2.1.25)	CD-NVHCP	-	1.00	1.00
80.04	SVHMU: Meeting Costs/Office expenses/Contingency (16.1.4.1.14)	CD-NVHCP	-	1.25	1.25
80.05	SVHMU: Cost of travel for supervision & monitoring (16.1.3.1.17)	CD-NVHCP	-	2.50	2.50
81.01	State Lab(16): Meeting cost/ office expenses (1.3.1.16)	CD-NVHCP	6.00	-	6.00
81.02	MTC (16)-Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed) etc)	CD-NVHCP	18.00	-	18.00
81.03	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc (2.3.1.11)	CD-NVHCP	29.70	0.30	30.00
81.04	KITS (6.2.3.4.2)	CD-NVHCP	1,421.00	669.25	2,090.25
81.05	Consumables for laboratory under NVHCP (plasticware, RUP, evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for calibration of small equipment, money for	CD-NVHCP	138.30	0.00	138.30

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81.06	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)	CD-NVHCP	7.50	0.10	7.60
81.07	Sample transportation cost under NVHCP (14.2.13)	CD-NVHCP	43.00	-	43.00
81.08	"Screening and Testing through facilities (Capacity building incl. training)"	CD-NVHCP	30.00	-	30.00
83.01	MTC-Management of Hep A & E	CD-NVHCP	75.00	-	75.00
83.02	TC (75)- Meeting Costs/Office expenses/Contingency	CD-NVHCP	49.50	-	49.50
83.03	Incentives for Peer Educators under NVHCP (91 peer educator position sanctioned)	CD-NVHCP	126.00	-	126.00
83.04	Drugs	CD-NVHCP	-	2,488.38	2,488.38
83.05	HBIG	CD-NVHCP	278.10	92.91	371.01
83.06	3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	CD-NVHCP	30.00	-	30.00
83.07	1 day training of Peer support of the Treatment sites (MTC)	CD-NVHCP	1.50	-	1.50
83.08	1 day training of pharmacist of the Treatment sites-30 pharmacist in each batch (MTC/TCs)	CD-NVHCP	3.00	-	3.00
83.09	"Treatment(IEC & Printing)(Printing for formats/registers under NVHCP)"	CD-NVHCP	7.20	-	7.20
84.01	IEC for NRCP program	CD-NRCP	207.09	20.00	227.09
84.02	Printing of formats unedr NRCP program	CD-NRCP	15.08	0.20	15.27
84.03	Implementation of NRCP(Capacity building incl. training)	CD-NRCP	29.60	11.78	41.38
84.04	MONITERING AND SURVELLANCE	CD-NRCP	37.50	4.86	42.36
84.05	TWO HALF-YEARLY REVIEW MEETING	CD-NRCP	7.50	1.50	9.00
84.06	OFFICE & ADMIN EXP	CD-NRCP	27.00	0.50	27.50
84.08	Incentive for IDSP DEO	CD-NRCP	45.00	2.40	47.40
85.01	Training of Medicial officer	CD-PPCL	19.67	4.79	24.46
85.02	Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leptospirosis	CD-PPCL	12.90	0.40	13.30
85.03	"Implementation of PPCL (IEC & Printing)"	CD-PPCL	59.25	13.53	72.78
85.04	REVIEW MEETING UNDER PROGRAM FOR PREVENTION AND CONTROL OF LEPTOSPIROSIS	CD-PPCL	1.86	1.00	2.86
85.05	MOBILITY SUPPORT MEETING UNDER PREVENTION AND CONTROL OF LEPTOSPIROSIS	CD-PPCL	3.10	0.50	3.60
87.01	Assistance for consumables /drug/ medicines to the Govt. Hospital for	NCD-NPCB	2,487.06	2,487.03	4,974.09

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	Cat Oprt etc.@ Rs 1000/per case				
88.01	Reimbursement For Cataract Operation for NGO and Private Practitioners @ Rs 2000/- per case	NCD-NPCB	6,590.89	3,357.29	9,948.18
89.01	Diabetic Retinopathy @ Rs. 2000/-	NCD-NPCB	23.62	-	23.62
89.02	Childhood Blindness @ Rs. 2000/-	NCD-NPCB	23.46	-	23.46
89.03	Glaucoma @ Rs. 2000/-	NCD-NPCB	23.34	-	23.34
89.04	Keratoplastiy @ Rs. 7500/-	NCD-NPCB	26.40	-	26.40
89.05	Vitreoretinal Surgery @ Rs 10000/-	NCD-NPCB	35.20	-	35.20
9.01	INCENTIVE FOR CB MDR (10.1.1)	MH	59.63	-	59.63
9.02	INCENTIVE FOR 1ST RESPONDER FOR MATERNAL DEATH	MH	29.83	-	29.83
9.03	DIST LEVEL MDR REVIEW MEETING (16.1.2.1.28)	MH	13.50	-	13.50
9.04	DIVISIONAL MDR REVIEW MEETING (16.1.2.1.28.S02)	MH	7.20	-	7.20
9.05	PRINTING OF FORMATS	MH	3.13	-	3.13
92.01	Collection of eye balls by eye banks and eye donation centres(Others including operating costs(OOC))(2.3.2.4)	NCD-NPCB	40.00	-	40.00
93.01	Screening and Free spectacles to school children @ Rs 350/- per case.	NCD-NPCB	700.00	-	700.00
94.01	Screening and free spectacles for near work to Old Person @ Rs. 350/- per case	NCD-NPCB	350.00	-	350.00
95.01	Procurement of Ophth Equipments in Sub divisional Hospitals @ Rs. 20 lakhs & Other Equipments & MPMOU	NCD-NPCB	-	1,280.00	1,280.00
95.02	for Vision Centre(PHC)(Govt+NGO) @ Rs. 1 Lakh	NCD-NPCB	-	75.00	75.00
96.01	Other NPCB+VI components(IEC & Printing)	NCD-NPCB	-	20.00	20.00
96.02	TA/DA DGMH & SPMU-NPCB&VI Units, Office expenses, Hiring for Vehicle for 12 months, contingencies, etc	NCD-NPCB	-	12.00	12.00
96.03	Ophthalmic Asst. Training & Other	NCD-NPCB	-	25.00	25.00
96.04	State Workshop, Meeting &Seminar Under NPCB	NCD-NPCB	-	8.00	8.00
97.01	Implementation of District Mental Health Plan (Capacity building incl. training)	NCD-NMHP	150.00	-	150.00
97.02	Implementation of District Mental Health Plan - Others including operating costs	NCD-NMHP	600.00	-	600.00
97.03	Operational expenses of the district centre : rent, telephone expenses,	NCD-NMHP	7.50	-	7.50

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	website etc.				
97.04	Miscellaneous/Travel/Contingency under NMHP	NCD-NMHP	375.00	-	375.00
97.05	Translation of IEC material and distribution	NCD-NMHP	150.00	-	150.00
97.06	Awareness generation activities in the community, school, workplaces with community involvement	NCD-NMHP	150.00	-	150.00
97.07	"Implementation of District Mental Health Plan(Drugs and supplies)"	NCD-NMHP	-	750.00	750.00
98.01	State specific Initiatives and Innovations for mental Health	NCD-NMHP	-	212.57	212.57
99.01	Geriatric Care at DH(Equipment (Including Furniture, Excluding Computers))	NCD-NPHCE	112.50	-	112.50
99.02	Geriatric Care at DH(Drugs and supplies)	NCD-NPHCE	-	750.00	750.00
99.03	Geriatric Care at DH(Capacity building incl. training)	NCD-NPHCE	-	60.00	60.00
M.2.1	Contingency & Miscellaneous Travel or Meeting & Research and Internet Charges	NCD-NMHP	55.50	-	55.50
M.2.2	Human Resources	NCD-NMHP	673.71	-	673.71
Total Amount (In Lakhs.)			9,25,009.33	3,02,049.11	12,27,058.44

End Of Report

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